

2022/23 Car Parking Summary Information

<u>Off Street Car Parking Income</u>	<u>2022/2023 Actual</u>
Parking Income	(4,570,313)
Penalty Charges	(201,339)
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Total Car Park Income	(4,771,652)
<u>Revenue - Car Parking Expenditure</u>	
Staffing	421,282
Property	1,088,727
Supplies and Services	895,577
Transfer to capital reserve	119,070
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Total Car Parks Expenditure	2,524,656
<u>Revenue (Surplus)/Deficit for the year</u>	<u>(2,246,996)</u>
<u>TOTAL (SURPLUS)/DEFICIT FOR THE YEAR</u>	<u>(2,246,996)</u>