2022/23 Car Parking Summary Information

Parking Income (4,570,313) Penalty Charges (201,339) Total Car Park Income (4,771,652) Revenue - Car Parking Expenditure 421,282 Staffing 421,282 Property 1,088,727 Supplies and Services 895,577 Transfer to capital reserve 119,070 Total Car Parks Expenditure 2,524,656 Revenue (Surplus)/Deficit for the year (2,246,996)	Off Street Car Parking Income	2022/2023 Ac	<u>tual</u>
Revenue - Car Parking Expenditure Staffing 421,282 Property 1,088,727 Supplies and Services 895,577 Transfer to capital reserve 119,070 Total Car Parks Expenditure 2,524,656 Revenue (Surplus)/Deficit for the year (2,246,996)	•		
Staffing 421,282 Property 1,088,727 Supplies and Services 895,577 Transfer to capital reserve 119,070 Total Car Parks Expenditure 2,524,656 Revenue (Surplus)/Deficit for the year (2,246,996)	Total Car Park Income	(4,771,652)	
Property 1,088,727 Supplies and Services 895,577 Transfer to capital reserve 119,070 Total Car Parks Expenditure 2,524,656 Revenue (Surplus)/Deficit for the year (2,246,996)	Revenue - Car Parking Expenditure		
Supplies and Services Transfer to capital reserve Total Car Parks Expenditure Revenue (Surplus)/Deficit for the year (2,246,996)	Staffing	421,282	
Transfer to capital reserve 119,070 Total Car Parks Expenditure 2,524,656 Revenue (Surplus)/Deficit for the year (2,246,996)	Property	1,088,727	
Total Car Parks Expenditure 2,524,656 Revenue (Surplus)/Deficit for the year (2,246,996)	Supplies and Services	895,577	
Revenue (Surplus)/Deficit for the year (2,246,996)	Transfer to capital reserve	119,070	
	Total Car Parks Expenditure	2,524,656	
TOTAL (SURPLUS)/DEFICIT FOR THE YEAR (2,246,996)	Revenue (Surplus)/Deficit for the year	(2,246	5,996)
TOTAL (SURPLUS)/DEFICIT FOR THE YEAR (2,246,996)			
	TOTAL (SURPLUS)/DEFICIT FOR THE YEAR	(2,246	,996)