

2023/24 Car Parking Summary Information

<u>Off Street Car Parking Income</u>	<u>2023/2024 Actual</u>
Parking Income	(4,723,519)
Penalty Charges	(258,707)
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Total Car Park Income	(4,982,226)
<u>Revenue - Car Parking Expenditure</u>	
Staffing	631,478
Property	1,202,769
Supplies and Services	880,120
Transfer to capital reserve	-
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Total Car Parks Expenditure	2,714,367
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Revenue (Surplus)/Deficit for the year	(2,267,859)
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TOTAL (SURPLUS)/DEFICIT FOR THE YEAR	(2,267,859)