Employment Monitoring Information – 2022/23

1. <u>The Number Of Employees In Post (Permanent, Fixed Term and Temporary</u> <u>Employees)</u>

a. By Ethnic Origin

	% of Workforce*							
	2023	2022	2021	2020	2019	2018		
White	95.44	95.25	95.54	95.48	96.17	96.40		
Other Ethnic Group	1.90	2.18	1.62	1.38	1.01	1.00		
Undefined#	2.66	2.57	2.84	3.14	2.82	2.60		

Undefined relates to those employees for whom data has not been collected

b. By Disability

	% of Workforce*							
	2023	2022	2021	2020	2019	2018		
Employees with a Disability	5.89	5.15	4.67	4.72	5.04	4.60		

c. By Gender

	% of Workforce*								
	2023	2022	2021	2020	2019	2018			
Female	55.51	53.47	53.55	53.64	53.63	53.60			
Male	44.49	44.49 46.53 46.45 46.36 46.37 46.40							

d. By Age

		% of Workforce*							
	2023	2022	2021	2020	2019	2018			
25 and under	6.27	4.95	4.67	6.29	4.64				
26-44	33.27	34.46	34.89	33.20	34.88				
45 +	60.46	60.59	60.45	60.51	60.48				

* NB. Figures based on permanent, fixed term and temporary employees at 1st April each year

2. The Number Of Applicants For Employment

2.1 Applicants for Employment

a. By Ethnic Origin

	Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
Df	White	1050 (86.92%)	897 (93.83%)	1206 (95.56%)	2406 (96.78%)	2389 (97.67%)	2027 (96.85%)
Number of Applicants	Other ethnic groups	158 (13.08%)	59 (6.17%)	56 (4.44%)	79 (3.17%)	57 (2.33%)	66 (3.15%)

b. By Disability

Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
No of applicants						
with a disability	129	80	68	182	123	131
	(10.68%)	(8.37%)	(5.39%)	(7.19%)	(5.03%)	(6.26%)

<u>c. By Gender</u>

	Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
° of	Female	593 (59.09%)	489 (51.15%)	718 (56.89%)	1388 (54.01%)	1183 (48.36%)	998 (47.68%)
Number of Applicants	Male	615 (50.91%)	467 (48.85%)	544 (43.11%)	1182 (45.99%)	1263 (51.64%)	1095 (52.32%)

	Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
of Applicants	25 and under	283 (23.43%)	230 (24.06%)	358 (28.37%)	701 (27.70%)	643 (26.29%)	
	26-44	516 (42.72%)	363 (37.97%)	507 (40.17%)	914 (36.11%)	985 (40.27%)	
Number	45 +	409 (33.86%)	363 (37.97%)	397 (31.46%)	916 (36.19%)	785 (32.09%)	

2.2. Applicants Shortlisted For Employment

a. By Ethnic Origin

	Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
f shortlisted	White	588 (56.00%)	450 (50.17%)	302 (25.04%)	1035 (43.02%)	1029 (43.07%)	762 (37.59%)
Number of Applicants s	Other ethnic groups	61 (38.61%)	20 (33.90%)	13 (23.21%)	27 (34.18%)	30 (52.63%)	14 (21.21%)

b. By Disability

Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
No of applicants						
with a disability	69	40	17	65	51	51
shortlisted	(53.75%)	(50%)	(25%)	(35.71%)	41.46%)	(38.93%)
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<u>c. By Gender</u>

	Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
f	Female	315	236	136	535	361	316
shortlisted		(53.12%)	(48.26%)	(18.94%)	(38.54%)	(30.52%)	(31.66%)
Number of	Male	334	234	179	547	698	460
Applicants s		(54.31%)	(50.10%)	(32.90%)	(46.28%)	(55.26%)	(42.01%)

	Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
of Applicants	25 and under	145 (51.24%)	106 (46.09%)	74 (20.67%)	237 (33.81%)	225 (34.99%)	
	26-44	257 (49.81%)	167 (46.01%)	115 (22.68%)	388 (42.45%)	450 (45.69%)	
Number	45 +	247 (60.39%)	197 (54.27%)	126 (31.74%)	445 (48.58%)	370 (47.14%)	

2.3 Shortlisted Applicants Appointed

a. By Ethnic Origin

	Year	2022/23	2021/22	2020/21	2019/20	2018/2019	2017/2018
of ed	White	145 (24.66%)	110 (24.44%)	82 (27.15%)	204 (19.71%)	227 (22.06%)	102 (13.39%)
Number of shortlisted Applicants appointed	Other ethnic groups	5 (8.20%)	4 (20%)	1 (7.69%)	3 (11.11%)	1 (3.33%)	2 (14.29%)

b. By Disability

Year	2022/23	2021/22	2020/21	2019/20	2018/2019	2017/2018
No of shortlisted						
applicants with a	12	6	5	8	7	5
disability appointed	(17.39%)	(15%)	(29.41%)	(12.31%)	(13.73%)	(9.80%)

<u>c. By Gender</u>

	Year	2022/23	2021/22	2020/21	2019/20	2018/2019	2017/2018
ed fs	Female	60 (19.05%)	56 (23.73%)	25 (18.38%)	76 (14.21%)	57 (15.79%)	44 (13.92%)
Number shortlist Applicant appointed	Male	90 (26.95%)	57 (24.36%)	58 (32.40%)	133 (24.31%)	171 (24.49%)	60 (13.04%)

	Year	2022/23	2021/22	2020/21	2019/20	2018/2019	2017/2018
	25 and under	31 (21.38%)	26 (24.53%)	16 (21.62%)	53 (22.36%)	30 (13.33%)	
Applicants	26-44	53 (20.62%)	41 (24.55%)	30 (26.09%)	59 (15.21%)	84 (18.66%)	
Number of Applicants	45 +	66 (26.72%)	47 (23.86%)	37 (29.36%)	96 (21.57%)	111 (30%)	

The Number Of Applicants For Promotion

a. By Ethnic Origin

Year	Ethnic Group	Applied For Promotion	Shortlisted For Promotion	Achieved Promotion
	White	47	46	16
2022/23			(97.87%)	(34.78%)
	Other Ethnic Group	1	0	0
			(0%)	(0%)
	Undefined	0	0	0
	White	41	41	18
2021/22			(100%)	(43.90%)
	Other Ethnic Group	2	2	1
			(100%)	(50%)
	Undefined	0	0	0
	White	34	26	13
2020/21		-	(76.47%)	(50%)
	Other Ethnic Group	1	1	1
			(100%)	(100%)
	Undefined	0	0	0
	White	62	46	22
2019/20			(74.19%)	(47.83%)
	Other Ethnic Group	1	0	0
	Undefined	0	0	0
	White	59	52	28
2018/19			(88%)	(54%)
	Other Ethnic Group	0	0	0
	Undefined	0	0	0
	White	85	68	30
2017/18			(80%)	(44%)
	Other Ethnic Group	2	2	1
			(100%)	(50%)
	Undefined	0	0	0

b. By Disability

Year	Applied For Promotion	Shortlisted For Promotion	Achieved Promotion
2022/23	1	1	0
2021/22	1	1	0
2020/21	1	1	1
2019/20	4	3	0
2018/19	1	1	1
2017/18	3	2	1

<u>c. By Gender</u>

Year	Gender	Applied For Promotion	Shortlisted For Promotion	Achieved Promotion
2022/23	Female	35	34 (97.14%)	12 (35.29%)
	Male	13	12 (92.31%)	4 (33.33%)
2021/22	Female	26	26 (100%)	13 (50%)
	Male	17	17 (100%)	6 (35.29%)
2020/21	Female	17	15 (88.23%)	7 (46.67%)
	Male	18	12 (66.67%)	7 (58.33%)
2019/20	Female	28	21 (75%)	10 (47.62%)
	Male	34	25 (73.53%)	12 (48%)
2018/19	Female	30	27 (90%)	13 (48.15%)
	Male	29	25 (86.21%)	15 (60%)
2017/18	Female	48	39 (81.25%)	15 (38.46%)
	Male	39	31 (79.49%)	16 (51.61%)

Year	Age Range	Applied For Promotion	Shortlisted For Promotion	Achieved Promotion
2022/23	25 and under	4	4 (100%)	2 (50%)
	26-44	27	26 (96.30%)	10 (38.46%)
	45 +	17	16 (94.12%)	4 (25%)
2021/22	25 and under	5	5 (100%)	2 (40%)
	26-44	26	26 (100%)	12 (46.15%)
	45 +	12	12 (100%)	5 (41.67%)
2020/21	25 and under	4	4 (100%)	2 (50%)
	26-44	20	15 (75%)	10 (66.67%)
	45 +	11	8 (72.73%)	2 (25%)
2019/20	25 and under	8	7 (87.5%)	2 (28.57%)
	26-44	28	18 (64.29%)	11 (61.11%)
	45 +	26	21 (80.77%)	9 (42.86%)

2018/19	25 and under	12	9 (75%)	4 (44.44%)
	26-44	30	19 (63.33%)	14 (73.68%)
	45 +	17	14 (82.35%)	9 (64.29%)

4. The Number Of Applicants For Training

a. By Ethnic Origin

	% of Staff per Group Receiving Training						
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	
White	76.29%	65.90%	59.24%	89.91%	92.54 %	93.15%	
Other Ethnic Group	90%	54.55%	75%	100%	100%	100%	
Undefined	85.71%	69.23%	50%	100%	100%	100%	

b. By Disability

	% of Staff per Group Receiving Training							
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18						
Employees with a disability receiving training	80.65%	76.92%	56.52%	95.8%	88%	82.61%		

c. By Gender

	% of Staff per Group Receiving Training								
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18							
Female	77.74%	73.70%	68.56%	91.58%	89.47%	97.76%			
Male	75.64%	75.64% 56.59% 48.47% 88.98% 96.18% 89.22%							

d. By Age

	% of Staff per Group Receiving Training								
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18			
25 and under	78.79%	84%	78.26%	96.88%					
26-44	77.14%	65.51%	65.12%	95.86%					
45 +	76.42%	64.38%	54.36%	86.69%					

5. The Number Of Employees Receiving Training

There have been two instances of training refused in 2022/23, however there are no concerns with these. For all previous years there have been no instances where requests for developmental training have been refused.

6. The Number Of Employees Who Benefit Or Suffer Detriment As A Result Of Performance Assessment Procedures

Please note the figures are not shown for 2020/21 due to the appraisal process being administered differently that year and being linked to covid response/recovery, with specific covid ratings, therefore unable to compare to other years.

a. By Ethnic Origin

2022/23	Performance Rating					
Ethnic Group	Exceeded	Partially Met				
White	27	114	288	7		
Other Ethnic Group	1	1	6	1		
Undefined	1	3	8	0		

2021/22	Performance Rating					
Ethnic Group	Exceeded	Partially Met				
White	24	82	304	5		
Other Ethnic Group	0	1	5	0		
Undefined	2	1	8	0		

2019/20	Performance Rating							
Ethnic Group	Exceeded Achieved Achieved Partially N with Merit							
White	25	72	327	8				
Other Ethnic Group	0	1	5	0				
Undefined	1	2	11	0				

2018/19	Performance Rating							
Ethnic Group	Exceeded Achieved Achieved Partially I with Merit							
White	19	90	346	3				
Other Ethnic Group	0	1	4	0				
Undefined	0	0	0	1				

2017/18	Performance Rating							
Ethnic Group	Exceeded Achieved Achieved Partially with Merit							
White	14	56	359	4				
Other Ethnic Group	0	0	4	0				
Undefined	0	4	7	0				

b. By Disability

Employees with a disability	Performance Rating						
	Exceeded	Achieved with merit	Achieved/Met	Partially Met			
2022/23	1	9	15	1			
2021/22	2	5	16	0			
2019/20	2	3	18	0			
2018/19	2	4	15	1			
2017/18	1	1	19	1			

<u>c. By Gender</u>

Year	Gender		Performance Rating						
		Exceeded	Achieved with merit	Achieved/Met	Partial Met				
2022/23	Female	20	77	156	3				
	Male	9	41	146	5				
2021/22	Female	18	42	168	3				
	Male	8	42	149	2				
2019/20	Female	19	44	178	2				
	Male	7	31	165	6				
2018/19	Female	10	47	182	1				
	Male	9	43	163	2				
2017/18	Female	7	29	210	0				
	Male	7	31	160	4				

<u>d. By Age</u>

2022/23		Performar	nce Rating				
	Exceeded	Achieved with Merit	Achieved	Partially Met			
25 and under	2	8	7	0			
26-44	14	50	86	0			
45+	13	60	209	8			
2021/22		Performar	nce Rating				
	Exceeded	Achieved with Merit	Achieved	Partially Met			
25 and under	1	2	6	0			
26-44	12	29	109	1			
45+	13	53	202	4			
2019/20		Performance Rating					
	Exceeded	Achieved with Merit	Achieved	Partially Met			
25 and under	0	4	15	1			
26-44	12	29	112	1			
45+	14	42	216	6			
2018/19		Performance Rating					
	Exceeded	Achieved with Merit	Achieved	Partially Met			
25 and under	0	3	12	1			
26-44	11	35	110	1			
45+	8	52	224	1			

7. The Number Of Staff Involved In Grievance Procedures

a. By Ethnic Origin

	Number of Grievances						
Ethnic Group	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	
White	2	0	1	0	0	1	
Other Ethnic Group	0	0	0	0	0	0	
Undefined	0	0	0	0	0	0	

<u>b. By Disability</u>

	Number of Grievances						
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	
Cases involving employees with a disability	0	0	0	0	0	0	

<u>c. By Gender</u>

	Number of Grievances						
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	
Females	0	0	0	0	0	1	
Males	2	0	1	0	0	0	

<u>d. By Age</u>

	Number of Grievances									
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18								
25 and under	0	0	0	0	0					
26-44	1	0	0	0	0					
45+	1	0	1	0	0					

8. <u>The Number Of Staff Involved In Disciplinary Procedures</u>

a. By Ethnic Origin

		Number of Disciplinary Procedures							
Ethnic Group	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18							
White	14	9	14	18	10	8			
Other Ethnic Group	0	0	0	1	0	0			
Undefined	0	0	0	0	0	0			

b. By Disability

		Number of Disciplinary Procedures							
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18							
Cases of employees									
with a disability	0	0 0 0 0 1							

<u>c. By Gender</u>

	Number of Disciplinary Procedures								
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18							
Females	2	1	5	4	1	1			
Males	12	12 8 9 15 9 7							

	Number of Disciplinary Procedures									
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18								
25 and under	0	0	0	0	1					
26-44	3	3	2	5	1					
45+	11	6	12	14	8					

9. The Number Of Employees Who Cease To Be Employed By The Authority

a. By Ethnic Origin

		Number of Leavers							
Ethnic Group	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18							
White	53	59	34	42	54	59			
Other Ethnic Group	2	0	0	0	0	1			
Undefined	0	1	2	2	2	0			

b. By Disability

	Number of Leavers								
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18							
Leavers with a disability	5	3	2	1	2	3			

<u>c. By Gender</u>

	Number of Leavers								
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18							
Female	19	23	16	21	26	29			
Male	36	36 37 20 23 30 31							

<u>d. By Age</u>

	Number of Leavers								
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18							
25 and under	4	10	8	1	1				
26-44	19	16	6	14	22				
45+	32	34	22	29	33				

10. The Number Of Employees Absent Due to Sickness

a. By Ethnic Origin

	% of Staff per Group Taking At Least One Period of Sickness Absence								
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18			
White	59.56%	62.16%	50.53%	66.05%	65.41%	69.50%			
Other Ethnic Group	60%	54.55%	50%	42.86%	20%	40%			
Undefined	78.57%	84.62%	78.57%	93.75%	71.43%	61.54%			

b. By Disability

	% of Staff per Group Taking At Least One Period of Sickness Absence								
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18			
Employees absent due to sickness with a disability	58.06%	69.23%	65.22%	87.5%	68%	86.96%			

<u>c. By Gender</u>

	% of Staff per Group Taking At Least One Period of Sickness Absence								
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18			
Female	65.07%	70.37%	57.95%	68.13%	69.55%	73.51%			
Male	53.85%	53.62%	43.67%	64.83%	60%	63.79%			

	% of Staff per Group Taking At Least One Period of Sickness Absence					
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18
25 and under	42.42%	64.00%	60.87%	78.12%		
26-44	64.57%	67.82%	45.93%	70.41%		
45 +	59.43%	59.48%	53.69%	63.31%		