

Borough Council of
**King's Lynn &
West Norfolk**



INFRASTRUCTURE FUNDING STATEMENT

FY 2023/2024

Published December 2024

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CIL Infrastructure Funding Statement - FY23/24

1 Introduction

1.0.1 This report provides information on the monetary (and non-monetary) contributions sought and received from developers for the provision of infrastructure to support development in King's Lynn & West Norfolk, and the subsequent use of those contributions by the Borough Council of King's Lynn & West Norfolk (BCKLWN). The regulatory requirements of this document can be found at Annex A and a summary list of results are at Annex B.

1.0.2 This report covers the financial year 1 April to 31 March.

1.0.3 The BCKLWN seeks developer contributions through the Community Infrastructure Levy (CIL) and Section 106 agreements (also known as "planning obligations")

Community Infrastructure Levy (CIL)

1.0.4 CIL was introduced in 2010 and has been charged in BCKLWN since February 2017. CIL is a set charge, based on the gross internal area floorspace of buildings, on most new development to help fund the infrastructure needed to address the cumulative impact of development across our area. Our CIL charging schedule, setting out our CIL charging rates, is available on our CIL Charging and payments webpages.⁽¹⁾

1.0.5 Local planning authorities must use CIL to fund 'the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area'. There is also a neighbourhood portion of CIL – 'Neighbourhood Parish CIL' – which is similarly able to fund infrastructure but can also fund 'anything else that is concerned with addressing the demands that development places on an area'. Under the 'Neighbourhood CIL', a charging authority must pass 15% of CIL receipts to the parish council for the area where a CIL liable development takes place, rising to 25% if the parish has a Neighbourhood Plan in place. In unparished areas, the CIL charging authority can spend equivalent amounts in the locality, following engagement with local communities.

1.0.6 A CIL charge is payable either within 60 days of the commencement of a development, or within the terms of an instalment policy set by the CIL charging authority. The BCKLWN Instalment Policy can be found on our CIL Payments webpage.⁽²⁾

1.0.7 The CIL Demand Notice issued when work starts on site, and sets out the whole sum payable and the instalments required.

1.0.8 The CIL Demand Notices issued during a particular year, do not necessarily equate to the CIL sums likely to be received during that year, and can take up to four years to be paid.

1 https://www.west-norfolk.gov.uk/info/20201/cil_charges_and_payments/543/charging_schedule

2 https://www.west-norfolk.gov.uk/info/20201/cil_charges_and_payments/544/cil_payments

CIL Infrastructure Funding Statement - FY23/24

1.0.9 Developments can be altered through further planning permissions over time, often resulting in revised Demand Notices needing to be issued. Any such, re-issued Notices are not double counted in this report. If a Demand Notice is issued and then re-issued in the same reporting year, only the re-issued Notice would be included within the figure for CIL invoiced during the year.

S106 Agreements - Developer Infrastructure Obligations

1.0.10 Section 106 of the Town and Country Planning Act 1990 enables a local planning authority to enter into a negotiated agreement – a planning obligation - to mitigate the impact of a specific development, to make it acceptable in planning terms. The planning obligation might, for example, require the provision or contribution to a new or improved road, school, health facility or local green infrastructure.

1.0.11 Local planning authorities can also seek planning obligations to secure a proportion of affordable housing from residential developments. In some instances, section 106 planning obligations may require payments to be made to parish councils.

CIL Infrastructure Funding Statement - FY23/24

2 Community Infrastructure Levy (CIL)

CIL Infrastructure Funding Statement - FY23/24

Projects completed in this financial year include:



New Watch Station



Burnham Market Pavilion



Clenchwarton



Gaywood



Downham Market Youth Project Building Works



New Eco-Transport



Whittington



College - Equipment Refurbishment



North Lynn Church Upgrade

CIL Infrastructure Funding Statement - FY23/24

2.2 The CIL Infrastructure List

2.2.1 Regulation 121A(1)(a) requires the infrastructure funding statement to include: *“a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”)”*

2.2.2 Following the deletion of CIL Regulation 123 in September 2019, each Collection Authority must produce an Annual Infrastructure Funding List.

2.2.3 *“the infrastructure list” is intended to be a high level statement of how an authority intends to use CIL - it is entirely separate from the regulatory requirement to provide “Summary details of the infrastructure projects or items to which CIL receipts, whenever collected, have been allocated (but not spent) and the amount allocated to each item” – but reporting authorities may want to ensure there is no obvious reporting inconsistency between the two requirements.*

CIL Infrastructure Funding Statement - FY23/24

BCKLWN Annual List of Infrastructure Projects

2.2.4 The publication of “the infrastructure list” is mandatory and is intended to provide transparency on how an authority intends to use CIL funds.

2.2.5 The Borough Council of King’s Lynn and West Norfolk produce a list of criteria, for which CIL may be used.

2.2.6 This list is reviewed annually by the CIL Spending Panel in line with the Council's Corporate Strategy and approved by Cabinet.

Green Infrastructure Projects

- Projects relating to public open spaces such as new or improved footpaths and cycleways to support new development
- Installation & improvement of public play areas and equipment
- Open spaces used for education, to support environmental initiatives.
- Improvement of habitats for wildlife and nature, to alleviate the effects of new development.
- Environmental services such as flood defence or absorption of air pollution.

Leisure Time Activities Infrastructure-

- Infrastructure projects, to support accessible leisure time activities such as new facilities, improvement of existing facilities or upgrade of facilities to enable an increase of usage, to support new development of an area

CIL Infrastructure Funding Statement - FY23/24

2.3 CIL Headline Figures

2.3.1 Full details of CIL Income & Expenditure is contained within the appendices of this document.

CIL Headline Figures	Amount
CIL invoiced (set out in Demand Notices) in FY ⁽³⁾	£4,438,995.84
CIL receipts received in FY ⁽⁴⁾	£2,069,528.85
CIL receipts that CIL regulations 59E and 59F applied to ⁽⁵⁾	£0
CIL expenditure in FY ⁽⁶⁾	£1,659,332.62
CIL retained at end of FY ⁽⁷⁾	£3,225,445.24

- 3 Includes any late payment or other surcharges, and interest, included in Demand Notices.
- 4 Total CIL receipts during reported year and related admin costs retained, which includes any land and infrastructure “payments” received as “In-Kind” CIL payments; any CIL receipts subsequently set aside for CIL administration and ‘Local CIL’ purposes; any CIL surcharges/interest received, and CIL received for any other reason other than CIL collected on behalf of another CIL charging authority.
- 5 The total amount of CIL that was relevant to CIL regulation 59E (CIL previously paid to a parish or town council under CIL Regulation 59A or 59B which has subsequently been recovered from that parish Council) and CIL regulation 59F (a proportion of CIL that may be set aside to spend in the locality of a CIL liable development, which would otherwise have been paid to a parish or town council if such a council existed in the area where the CIL charge was incurred) .
- 6 Actual CIL expenditure during the reported year , regardless of when received, including ‘Local CIL’ allocations both where spent by the charging authority under CIL regulation 59E and 59F, and where passed to parish/town councils under regulation 59A or 59B, whether subsequently spent or not by that council. Also includes CIL passed to external organisations under regulation 59(4) whether subsequently spent or not; CIL spent on administration of CIL; CIL “expenditure” in regard to any land and infrastructure payment received as “In-Kind” CIL payments from the point any development on the land is commenced or completed , and CIL refunded due to overpayments.
- 7 Total CIL retained – whenever received and including CIL retained to which regulation 59E and 59F applied

CIL Infrastructure Funding Statement - FY23/24

2.4 CIL Expenditure

CIL Expenditure Headlines

2.4.1 'Infrastructure expenditure' mainly relates to CIL spent by the reporting authority, but this section can include details of infrastructure provision undertaken by an external organisation who has been passed CIL funds by the reporting authority under regulation 59(4).

2.4.2 Within this financial year, the allocation and spending of CIL was agreed, and the CIL Governance Document was produced.

2.4.3 The Governance arrangements will be amended annually to meet Corporate

2.4.4 CIL monies has been allocated and spent in the FY, in line with the Governance Document ⁽⁸⁾

Summary of CIL Spent in FY

CIL Admin Costs 5%	£103,476.44
Parish Payments made	£294,620.48
Infrastructure Project Funding	£1,261,235.70
Total Spend in FY	£1,659,332.62

CIL Infrastructure Funding Statement - FY23/24

CIL Administration Fees

2.4.5 Total amount of CIL spend on administrative expenses in FY and that amount expressed as a percentage of the total CIL received in FY:

Administration Type	Amount Spent	
Salaries & on costs	£86,240.00	
Software Upgrades & Charges	£14,780.86	
Professional Fees:		
• POS CIL Groups Fee	£1,500.00	
• Legal Advice	£655.58	
Membership - Planning Jungle Ltd	£300.00	
	£103,476.44	5% of Total CIL Income

CIL Infrastructure Funding Statement - FY23/24

2.5 CIL Neighbourhood Parish Payments/Expenditure

CIL Neighbourhood Parish Funding

2.5.1 The CIL Neighbourhood Payments are made to Parishes, where development has started and CIL payments have been made.

2.5.2 The payments are automatically calculated by Officers and paid directly into the Parish Council bank accounts, twice a year.

2.5.3 The Borough Council is required to pass to the relevant Parish/Town Council (PC) 15% of CIL receipts that arise from development in their parish area.

2.5.4 Payments will be capped to £100 per council tax dwelling per year - index linked.

2.5.5 CIL Parish Indexation Calculation

$£100 \times N \times \frac{I_y}{I_0}$
where—
I_y is the index figure for the calendar year in which the amount is passed to the parish council (as determined in accordance with paragraph 1(5) of Schedule 1);
I_0 is the index figure for 2013 (as determined in accordance with paragraph 1(5) of Schedule 1); and
N is the number of dwellings in the area of the parish council

CIL Infrastructure Funding Statement - FY23/24

Adopted Neighbourhood Development Plan Areas

2.5.6 The following areas in the Borough, with a Neighbourhood Development Plan, will received 25% Neighbourhood CIL Payment, from the date the plan was adopted:

Adopted Neighbourhood Development Plan Area	Date Plan Adopted	Adopted Neighbourhood Development Plan Area	Date Plan Adopted
Brancaster	30/11/2015	Snettisham	01/08/2017
Burnham Market	26/09/2023	South Wootton	10/10/2018
Castle Acre	10/02/2022	Stoke Ferry	29/08/2023
Gayton/Gayton Thorpe	20/11/2023	Terrington St John	12/10/2021
Heacham	20/06/2022	Thornham	27/07/2021
Holme Next the Sea	27/07/2021	Tilney All Saints	27/07/2021
Hunstanton	20/06/2022	Upwell	27/07/2021
North Runcton & West Winch	01/08/2017	Walpole Cross Keys	23/11/2015
Old Hunstanton	15/02/2024	Wattlington	13/12/2023
Sedgeford	16/09/2019		

2.5.7 The Neighbourhood Plans adopted within the FY are highlighted in bold text.

2.5.8 A PC may choose not to receive CIL and must notify the CIL Officer of this decision. In such cases the Borough Council will spend the CIL income on the Parish Councils behalf and in consultation with the Parish Council.

2.5.9 CIL is paid in instalments over 2 months to 5 years, depending on the size of the development when building works start. Planning permissions can be valid for three years, so it may be a number of years before significant CIL payments are received.

CIL Infrastructure Funding Statement - FY23/24

2.5.1 CIL Neighbourhood Parish - Payments Made

CIL Parish Payments - Paid in FY

2.5.1.1 The total amount of CIL passed to any parish or town council under CIL regulations 59A and 59B is shown in the table below:

FY Parishes Paid	Total Amount Paid in FY
FY17/18	£5,178.15
FY18/19	£60,927.97
FY19/20	£127,285.43
FY20/21	£141,600.82
FY21/22	£205,663.74
FY22/23	1. £238,545.78
FY23/24	£294,620.48
Total Amount Paid	£1,073,822.36

2.5.1.2 A full summary of the payments made in FY can be found at **Appendix C 'Summary of Parish Payments Made for FY'**.

2.5.1.3 Parish payment reports are published on our CIL webpages.⁽⁹⁾

9 https://www.west-norfolk.gov.uk/info/20223/cil_financial_reports/686/cil_parish_reports

CIL Infrastructure Funding Statement - FY23/24

2.5.2 CIL Neighbourhood Parish - Spending

CIL Parish Payments - Parish Spending in FY

2.5.2.1 Once Parishes have been paid the Neighbourhood CIL, they are required to record all CIL expenditure and return a Report to the Borough Annually.

2.5.2.2 The Borough Council have a statutory requirement, to record all CIL Expenditure, including the amount spent by Parishes.

2.5.2.3 Full details of Parish Expenditure for the FY, can be found at: Appendix D 'Summary of Parish Expenditure for FY'

2.5.3 CIL Neighbourhood Parish - Retained

CIL Parish Payments - Parish unspent in FY

CIL Neighbourhood Parish Funding Retained	
Amount Retained by the Parish from previous FY	£412,442.64
Amount held by Parishes end of FY - Carried forward to next FY	£461,890.35

2.5.4 CIL Neighbourhood Parish - Repayments

2.5.4.1 To date, there have been no Parish repayments.

CIL Infrastructure Funding Statement - FY23/24

2.6 Allocated CIL Receipts - Excluding Admin & Neighbourhood Parish Payments

CIL Infrastructure Funding - Allocated

2.6.1 CIL Infrastructure Funding is allocated in accordance with the CIL Governance Document.

2.6.2 The first round of funding was allocated in September 2021, and then twice a year thereafter.

CIL Funding Allocations	Amount Allocated in FY
FY21_1 - September 2021	£0
FY22_1 March 2022	£0
FY22_2 - September 2022	£0
FY23_1 - March 2023	£103,532.05
FY23_2 - September 2023	£1,206,387.84
FY24_1 - March 2024	£318,990.70
Total Amount Allocated in FY	£1,628,910.59

2.6.3 Full details of all projects allocated funding can be found at: Appendix E 'Close of Accounts for FY - Overall Summary of CIL Infrastructure Allocation & Expenditure'

CIL Infrastructure Funding Statement - FY23/24

2.7 CIL Funded Infrastructure Projects

CIL Infrastructure Funding - Payments made

2.7.1 CIL Infrastructure Funding is allocated in accordance with the CIL Governance Document and Annual Infrastructure Funding List.

2.7.2 A summary of the CIL Infrastructure Spending within this financial year, can be see in the table below, with lists of the projects funded within the Appendices to this document.

CIL Infrastructure Spend in FY	Amount Paid in FY
Applications FY21_1 Summary of Infrastructure Funding	£161,312.50
Applications FY22_1 Summary of Infrastructure Funding	£209,821.40
Applications FY22_2 Summary of Infrastructure Funding	£133,414.67
Applications FY23_1 Summary of Infrastructure Funding	£453,681.39
Applications FY23_2 Summary of Infrastructure Funding	£302,593.28
Applications FY24_1 Summary of Infrastructure Funding	£13,088.40
Total Amount Spent in FY	£1,273,911.64

CIL Infrastructure Funding -Repayment on Borrowing

2.7.3 Total amount of CIL spent in FY on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part):

Infrastructure Item	Amount Repaid on money borrowed in FY
NA	£0

CIL Infrastructure Funding Statement - FY23/24

2.8 CIL Receipts Retained (Allocated & Unallocated)

CIL Infrastructure Funding - Retained

2.8.1 Details of the infrastructure projects or items which have been funded by CIL receipts, whenever collected:

- Retained - refers to CIL sums remaining unspent and therefore includes sums both 'allocated' and 'unallocated'.
- 'Allocated' means CIL sums retained by the reporting authority which have, or knowingly will be, passed to an internal team to fund a specific infrastructure project or infrastructure type.
- 'Allocated' also includes sums which will knowingly be passed to an external organisation, but which are yet to be passed.

Retained CIL Infrastructure Funding - Receipts, Allocations & Spending	
The total amount of CIL receipts, received prior to FY, <u>which had been allocated</u> (to an infrastructure project or item), but not spent , by the end of FY	£685,737.55
The total amount of CIL receipts, received prior to FY <u>which had not been allocated</u> (to an infrastructure project or item) by the end of FY	£0
The total amount of CIL receipts, whenever collected including FY <u>which were allocated</u> (whether allocated prior to or during FY but not spent during FY	£1,825,652.87

2.8.2 Retained - refers to CIL sums remaining unspent and therefore includes sums both 'allocated' and 'unallocated'.

2.8.3 'Allocated' means CIL sums retained by the reporting authority which have, or knowingly will be, passed to an internal team to fund a specific infrastructure project or infrastructure type.

2.8.4 'Allocated' also includes sums which will knowingly be passed to an external organisation, but which are yet to be passed.

CIL Infrastructure Funding Statement - FY23/24

3 Planning Obligations (S106)

Planning Obligations

3.0.1 Section 106 of the Town and Country Planning Act 1990 enables a local planning authority to enter into a negotiated agreement – a planning obligation - to mitigate the impact of a specific development, to make it acceptable in planning terms. The planning obligation might, for example, require the provision or contribution to a new or improved road, school, health facility or local green infrastructure.

3.0.2 Local planning authorities can also seek planning obligations to secure a proportion of affordable housing from residential developments. In some instances, section 106 planning obligations may require payments to be made to parish councils.

3.1 Planning Obligations Headline Figures

Financial Contributions - Income

3.1.1 This section provides an overview of all S106 Contributions, both agreed, received, allocated and spent in this FY.

S106 Income - Financial Contributions	Total Amount
Future Income	
Amount to be provided through planning obligations <u>agreed in FY</u>	£277,264.04
Income in FY	
Total <u>money received</u> through planning obligations (whenever agreed) in FY	
<ul style="list-style-type: none"> • Affordable Housing Financial Contributions - £6,000.00 • Open Space 15 Year Maintenance - £175,496.42 • Play Equipment Maintenance - £88,402.62 • Public Toilet Annual Fee - Ken Hill - £1,000.00 • Habitats Monitoring & Mitigation (HMM) - £12,438.01 • Green Infrastructure, Recreational Impact Avoidance & Mitigation Strategy (GIRAMS) - £146,252.80 • Obligations Monitoring Fee - £1,005.46 	£430,595.31

CIL Infrastructure Funding Statement - FY23/24

Financial Contributions - Expenditure in FY

3.1.2 Summary details of the items of infrastructure on which money received through planning obligations (whenever received) has been spent in the FY, and the amount of money, received through planning obligations, spent on each item.⁽¹⁰⁾

Financial Contributions Expenditure	Total Amount
<p>Spend In FY:</p> <p>Total money, received through planning obligations (whenever agreed), and spent in FY, which includes:</p> <ul style="list-style-type: none"> • Affordable Housing Financial Contributions - £211,840.00 • Open Space 15 Year Maintenance - £65,854.90 • Play Equipment Maintenance - Transferred to Parishes - £88,402.62 • Habitats Monitoring & Mitigation (HMM) - £26,357.00 • Green Infrastructure, Recreational Impact Avoidance & Mitigation Strategy (GIRAMS) - £0 	<p>Total Spend: £392,454.52</p>
<p>Retained at end of FY -</p> <p>Total money, received through planning obligations (whenever agreed), retained at the end of FY (excluding “commuted sums” for longer term maintenance), which includes:</p> <p>Retained and Allocated</p> <ul style="list-style-type: none"> • S106 Monitoring Fees: £7,835.73 • Public Toilet Annual Fee - £2,000.00 <p>Retained and Unallocated - End of FY closing balances</p> <ul style="list-style-type: none"> • Affordable Housing Financial Contribution- £1,171,516.00 • Habitats Monitoring & Mitigation - £94,971.61 • Green Infrastructure, Recreational Impact Avoidance & Mitigation Strategy (GIRAMS) - £236,216.52 	<p>Retained & Allocated £9,835.73</p> <p>Retained & Unallocated £1,502,704.13</p> <p>Total Retained: £1,512,539.86</p>

10 This will include sums transferred to external organisations in this section (as such sums are regarded as “spent” in the regulations) and can add details of the infrastructure provided in regard to such transfers of money, where the sums have subsequently been spent.

CIL Infrastructure Funding Statement - FY23/24

Financial Contributions Expenditure	Total Amount
<p>Commuted Sums - Total money, received through planning obligations (whenever agreed), retained at the end of FY as “commuted sums”, for longer term maintenance, which includes:</p> <ul style="list-style-type: none"> • Open Space 15 Year Maintenance - £593,386.45 	<p>Commuted Sums: £593,386.45</p>
Overall Total Retained	£2,105,926.31

Non-Monetary Contributions

Affordable Housing Dwellings	Number of Dwellings
Dwellings Completed in FY	79
Dwellings Agreed in FY	57

Infrastructure Loan Repayments

3.1.3 Total amount of money, received through planning obligations (whenever agreed and money received), spent in FY, on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part).

Infrastructure Item	Planning obligation spent repaying money borrowed
N/A	£0

CIL Infrastructure Funding Statement - FY23/24

3.2 Expected Income - S106 Agreements in FY

3.2.1 Planning Applications approved in the FY, have secured the following S106 Obligations:

S106 Agreements made in FY

PlanningRef No	Location	Type	Expected Obligations
21/01787/F	Marham	AH	£96,000.00
22/01797/O	Clenchwarton	AH	£60,000.00
22/00768/OM	Tilney St Lawrence	HMM Fee	£7,437.20
		AH	8 Units
22/00929/FM	Hunstanton	HMM Fee	£29,748.80
		AH	12 Units
20/01761/FM	King's Lynn	HMM Fee	£3,162.60
		AH	2 Units
22/01796/FM	Brancaster Staithe	AH	1 unit or £96,000
23/00179/O	Welney	AH	£48,000.00
23/01046/F	Wisbech	AH	2 Units
23/00056/F	Shouldham	HMM Fee	£1,054.20
22/01657/OM	Outwell	HMM Fee	£5,481.84
23/01475/FM	Stoke Ferry	Open Space	£5,000.00
22/00768/OM	Brancaster Staithe	AH	Tbc - (20% AH)

3.2.2 HMM = Habitat Mitigation

3.2.3 AH = Affordable Housing/Social Housing Units of Financial Contribution

CIL Infrastructure Funding Statement - FY23/24

3.2.1 S106 Monitoring Fees**S106 Monitoring Fees**

3.2.1.1 Total amount of money, received through planning obligations (whenever agreed), received and allocated in FY, in respect of monitoring (including the preparation of the section 106 report for this Infrastructure Funding Statement) in relation to the delivery of planning obligations:

Planning S106 Ref No	Amount Received in FY
21/02102/FM	£1,005.46

3.2.2 Social Housing

3.2.2.1 A summary of S106 Social Housing dwellings completed and Planning Applications granted with S106 obligations relating to Social Housing in the FY.

Social Housing - Completed Dwellings in FY

Planning Application Ref	Location	Registered Provider	Number of Units
16/00866/OM & 18/01960/RMM	Pound Lane, Docking	Freebridge	7 (5 rent, 2 s/o)
16/00658/FM	Lions Close, Southery	Broadland	4 (3 rent, 1 s/o)
16/00654/FM	Former Granaries Site, Station Road, Docking	Broadland	8 (6 rent, 2 s/o)
15/01776/OM, 17/02355/RMM & 19/013258/RMM	Lynn Road, Gayton	Broadland	2 (1 rent, 1 s/o)
20/01957/FM	Salter Road, King's Lynn	Freebridge	23 rent
18/00195/FM	Main Road, Welney	Freebridge	1 s/o

Planning Application Ref	Location	Registered Provider	Number of Units
19/01654/OM, 21/00551/RMM & 22/00475/RMM	Limagrain, Station Road, Docking	Broadland	6 (4 rent, 2 s/o)
20/01644/OM	Walnut Road, Walpole St Peter	Freebridge	2 (1 rent, 1 s/o)
15/01683/FM	Crown Street, Methwold	Freebridge	6 (4 rent, 2 s/o)
16/00082/OM	Cromer Road, Hunstanton	Flagship	12 (4 s/o, 8 rent)
17/01106/OM & 21/01944/RMM	Nursery Lane, South Wootton	Flagship	8 (4 rent, 4 s/o)

3.2.2.2 *s/o = Shared Ownership

CIL Infrastructure Funding Statement - FY23/24

Social Housing - Agreed Dwellings in FY

Planning Application Ref	Location	Number of Units
20/01672/O	Town Lane,	Tbc in reserved matters
22/00929/FM	King's Lynn Road,	81
20/01761/FM	16 London Road,	2 units
22/01796/FM	Main Road,	1 unit or
23/01475/FM	Lynn Road,	6 units
22/01657/OM	Whetstone Way,	26 units
22/00768/OM	44 St Johns Road,	Tbc in reserved matters

CIL Infrastructure Funding Statement - FY23/24

3.2.3 Public Open Space

3.2.3.1 Open Space Maintenance payments are made, in areas where development has occurred and a S106 provision has been made, to provide public open space which can also include play equipment. The payments are used to ensure that the Open Space is maintained and includes annual grounds maintenance works, including grass cutting.

S106 Open Space Maintenance	Opening Balance FY £	Spend in FY £	Closing Balance - End FY £
ER440 - The Howards S Wootton OS 24-25	(817.67)	781.00	(77.76)
ER441 - Nursery Drive Hunst OS 24-25	(1,816.52)	1,736.00	(171.81)
ER442 - Nursery Drive Hunst PLAY 24-25	(1,111.58)	1,064.00	(103.44)
ER446 - Stickland Ave Snet OS 25-26	(12,779.54)	6,176.00	(7,245.76)
ER447 - Stickland Ave Snet PLAY 25-26	(3,395.87)	1,642.00	(1,924.52)
ER448 - Kings Chase A&B DM OS 23-24	(431.29)	325.00	(127.96)
ER449 - Kings Chase A&B DM PLAY 23-24	(1,129.98)	1,084.00	(102.77)
ER450 - Meadowfields DMkt OS 24-25	(2,668.13)	2,451.00	(351.21)
ER451 - Coriander Rd DMkt OS 25-26	(502.09)	242.25	(285.07)
ER452 - Coriander Rd DMkt PLAY 25-26	(1,571.40)	759.25	(891.12)
ER453 - Templemead, Reffley OS 24-25	(1,617.90)	1,542.00	(157.21)
ER462 - Town Street Upwell OS 25-26	(486.57)	235.00	(276.02)

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S106 Open Space Maintenance	Opening Balance FY £	Spend in FY £	Closing Balance - End FY £
ER463 - Civray Ave DMkt C D & E OS 26-	(11,031.29)	3,308.00	(8,277.65)
ER464 - Civray Ave DMkt C-E PLAY 26-27	(12,952.69)	4,296.00	(9,307.61)
ER465 - Bishops Park Fairstead OS 26-2	(28,298.02)	9,151.40	(20,568.69)
ER466 - Land Clenchwarnton Road OS	(7,025.08)	2,272.00	(5,106.11)
ER468 - Leete Way West Winch PLAY	(3,945.21)	768.00	(3,375.47)
ER469 - King's Reach Phase 3	(40,187.58)	2,616.00	(39,591.14)
ER471 - Land at Lynn Rd-Bexwell Rd OS	(13,091.68)	3,182.00	(10,567.58)
ER472 - Kings Reach Phase 1 & 2 OS	(85,016.66)	14,036.00	(75,253.04)
ER473 - Kings Reach Phase 1 & 2 PL	(12,849.32)	1,832.00	(11,663.04)
ER474 - Milton Rd D Mkt	(2,263.43)	213.00	(2,164.18)
ER475 - S106 - Land at Foundry PI, BM	(44,746.35)	3,929.00	(43,066.01)
ER478 - Railway rd- Richmond rd, DMkt	(21,747.18)	1,920.00	(20,920.05)
ER479 - Lynnsport Phase 1,3,4&5 S106	(3,617.80)	294.00	(3,505.61)

OS = Open Space Maintenance **Play** = Play Area Maintenance

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3.2.4 West Norfolk Habitats Monitoring and Mitigation (HMM) Fund

3.2.4.1 The West Norfolk Habitats Monitoring and Mitigation (HMM) Fund has been replaced by Green Infrastructure and Recreational Impact Avoidance & Mitigation Strategy (GIRAMS), however the Council will continue to monitor expenditure until such time that the full amount of HMM has been spent in line with the relevant regulations.

Aim and purpose of the HMM fund:

3.2.4.2 Developers within the Borough Council of King's Lynn and West Norfolk boundary have been required to pay a small levy of £55 per dwelling to the borough council in order to help monitor and mitigate the adverse effects of increasing visitor numbers to Natura 2000 sites resulting from their development. These levies have been drawn together to create the West Norfolk Habitats Monitoring and Mitigation (HMM) Fund.

3.2.4.3 The fund is being administrated on behalf of the Borough Council of King's Lynn and West Norfolk by the Norfolk Coast Partnership.

3.2.4.4 This fund operates on an application basis to fund projects that will monitor and mitigate increasing visitor numbers to these sites in the borough of King's Lynn and West Norfolk:

- Roydon Common and Dersingham Bog SAC/Ramsar
- The Wash and North Norfolk Coast SAC (Marine)
- The Wash SPA/Ramsar
- The North Norfolk Coast SAC/SPA/Ramsar

3.2.4.5 It also includes other Natura 2000 sites outside of King's Lynn and West Norfolk:

- The Norfolk Valley Fens SAC (in West Norfolk)
- Breckland SAC/SPA
- The Norfolk Valley Fens SAC (all)
- The River Wensum SAC
- The Ouse Washes SAC/SPA/Ramsar

CIL Infrastructure Funding Statement - FY23/24

HMM - Headlines

HMM In Hand - Received before FY	£108,890.60
HMM Received in FY	£12,438.01
HMM Expenditure - Spent in FY RSPB - Plovers in Peril Project - Year 2	£26,357.00
HMM Unspent - Closing Balance in FY	£94,971.61
Allocated Funds:	
RSPB - Plovers in Peril Project Year 3 - £27,049.00	
RSPB - Plovers in Peril Project Year 4 - £27,758.00	
RSPB - Plovers in Peril Project Year 5 - £28,485.00	
Total Allocated & unspent in FY - £83,292.00	
Total Unallocated & unspent in FY - £10,876.00	

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3.2.5 Green Infrastructure and Recreational Impact Avoidance & Mitigation Strategy (GIRAMS)

The Green Infrastructure (GI) and Recreational Impact Avoidance & Mitigation Strategy (RAMS) replaces the West Norfolk Habitats Monitoring and Mitigation (HMM) Fund.

Green Infrastructure and Recreational Impact Avoidance & Mitigation Strategy (GIRAMS)

3.2.5.1 The Green Infrastructure and Recreational Impact Avoidance & Mitigation Strategy (GIRAMS) replaces the West Norfolk Habitats Monitoring and Mitigation (HMM) Fund.

3.2.5.2 Summary of Norfolk GI and RAMS Strategy recommendations

3.2.5.3 The Norfolk wide GI and RAMS Strategy aims to support Local Plan growth & meet the GI and Nature need for residents and visitors.

3.2.5.4 It recommends each Authority:

- Commits to deliver enhanced GI with multiple benefits which is accessible locally to all Norfolk residents & tourists;
- Works flexibly and look beyond boundaries for strategic delivery of GI and RAMS measures at a range of levels;
- Commits to consulting conservation bodies regarding Rangers, seeking creative management options and acting on the results of monitoring;
- Delivers strategic and Local Plan policies, in relation to new residential and tourist accommodation, and work towards an aspirational target for enhanced GI within large scale developments;
- Secures developer contributions from all new residential and tourist development across Norfolk based on the evidenced based tariff approach, to make a substantial contribution to mitigating adverse impacts arising from planned housing growth at Habitats sites;
- Implements the key projects and priorities at effected Habitats sites to encourage and manage appropriate recreational behaviour in line with the RAMS Action Plan.
- Aids the delivery of the competent authorities legal duty under the Habitats Regulations.

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GIRAMS - Headlines

GIRAMS In Hand - received before FY	£89,963.72
GIRAMS Expenditure	£0
GIRAMS Received in FY	£146,252.80
*GIRAMS Unallocated Unspent in FY <i>*This fund is currently held by the BCKLWN, on behalf of Norfolk County Council (NCC). When funding has been transferred to NCC, expenditure will be recorded on their IFS.</i>	£236,216.52

Summary of Norfolk GI and RAMS Strategy recommendations

3.2.5.5 The Norfolk wide GI and RAMS Strategy aims to support Local Plan growth & meet the GI and Nature need for residents and visitors. It recommends each Authority:

- Commits to deliver enhanced GI with multiple benefits which is accessible locally to all Norfolk residents & tourists;
 - Works flexibly and look beyond boundaries for strategic delivery of GI and RAMS measures at a range of levels;
 - Commits to consulting conservation bodies regarding Rangers, seeking creative management options and acting on the results of monitoring;
 - Delivers strategic and Local Plan policies, in relation to new residential and tourist accommodation, and work towards an aspirational target for enhanced GI within large scale developments;
 - Secures developer contributions from all new residential development across Norfolk based on the evidenced tariff based approach, to make a substantial contribution to mitigating adverse impacts arising from planned housing growth at Habitats sites
1. Implements the key projects and priorities to encourage appropriate recreational behaviour in line with the RAMS Action Plan.

CIL Infrastructure Funding Statement - FY23/24

Appendix A Regulatory Requirements for Infrastructure Funding Statements

A.0.1 Regulation 121A states:

1. Subject to paragraph (2), no later than 31st December in each calendar year a contribution receiving authority must publish a document (“the annual infrastructure funding statement”) which comprises the following—
 - a. a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”);
 - b. a report about CIL, in relation to the previous financial year (“the reported year”), which includes the matters specified in paragraph 1 of Schedule 2 (“CIL report”);
 - c. a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule (“section 106 report”).

A.0.2 A contribution receiving authority must publish each annual infrastructure funding statement on its website.

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Appendix B List of Schedule 2 Requirements for the IFS**Section 106 Planning Obligations reporting requirements in accordance with CIL Regulation Schedule 2 Paragraph 3 and 4:**

Reporting Requirement	Total
3 (a). the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£277,264.04
3 (b). the total amount of money under any planning obligations which was received during the reported year;	£430,595.31
3 (c). the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£1,675,331.00
3 (d). summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of— (i) in relation to affordable housing, the total number of units which will be provided; (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	(i) Affordable Housing Units 57 (ii) N/A
3 (e). the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£603,222.18
3 (f). the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£392,454.52
3 (g). in relation to monies (received under planning obligations) which were allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of allocated to each item; <ul style="list-style-type: none"> • Public Toilets at Ken Hill - to demolish & rebuild £2,000.00 • S106 Monitoring Fees - support & maintenance associated with Exacom software £7,835.73 	£9,835.73

CIL Infrastructure Funding Statement - FY23/24

Reporting Requirement	Total
<p>3 (h). in relation to monies (received under planning obligations) which were spent by the authority during the reported year (including transferring it to another person to spend), summary details of—</p> <p>(3.1 'Planning Obligations Headline Figures'</p> <p>(ii) the amount of monies (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p> <p>(iii) the amount of monies (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations.</p>	<p>(i) £392,454.52</p> <p>(ii) N/A</p> <p>(iii) £0</p>
<p>3 (i). the total monies (received under any planning obligations) during any year which were retained at the end of the reported year, and where any of the retained monies have been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.</p> <p>Committed:</p> <ul style="list-style-type: none"> • Open Space Maintenance 3.2.3 'Public Open Space'£593,386.45 • Public Toilet Annual Fee - Ken Hill Development £2,000.00 <p>Retained:</p> <ul style="list-style-type: none"> • Social Housing Financial Contributions 3.2.2 'Social Housing' £1,171,516.00 • HMM 3.2.4 'West Norfolk Habitats Monitoring and Mitigation (HMM) Fund' - £94,971.61 • GIRAMS 3.2.5 'Green Infrastructure and Recreational Impact Avoidance & Mitigation Strategy (GIRAMS)' - £236,216.52 • S106 Monitoring Fee - £7,835.73 	<p>Committed - £593,386.45</p> <p>Retained -£1,510,539.86</p>

Appendix C Summary of Parish Payments Made for FY

C.0.1 The Borough Council make the Statutory Parish Neighbourhood payments twice a year in April and October.

C.0.2 The table below gives a breakdown of the Parishes Paid within the financial year:

CIL Neighbourhood Parish Payments made in FY

FY22/23 - 01/04/2023 to 31/03/2024								
Payments Made:	NP	Overall Total Paid	Apr□23	Total paid April 23	Oct□23	Total paid Oct 23	Total repayment	Total Paid FY 23/24
Barton Bendish		2,356.65	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Barwick		341.96	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Bircham		14,762.16	FY23/24	5,861.16	FY23/24	0.00	0.00	5,861.16
Brancaster	NP 30/11/2015	105,156.53	FY23/24	3,988.18	FY23/24	4,402.07	0.00	8,390.25
Burnham Thorpe		4,202.94	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Burnham Market	NP 26/9/2023	76,024.85	FY23/24	8,752.50	FY23/24	4,327.69	0.00	13,080.19
Burnham Norton		1,390.78	FY23/24	1,390.78	FY23/24	0.00	0.00	1,390.78
Burnham Overy		4,963.32	FY23/24	1,860.80	FY23/24	0.00	0.00	1,860.80
Castle Rising		25,431.37	FY23/24	0.00	FY23/24	0.00	0.00	0.00

FY22/23 - 01/04/2023 to 31/03/2024								
Payments Made:	NP	Overall Total Paid	Apr 23	Total paid April 23	Oct 23	Total paid Oct 23	Total repayment	Total Paid FY 23/24
Castle Acre	NP 10/02/2022	3,914.04	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Clenchwarton		5,848.69	FY23/24	1,632.63	FY23/24	0.00	0.00	1,632.63
Congham		2,322.27	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Crimplesham		613.20	FY23/24	613.20	FY23/24	0.00	0.00	613.20
Denver		3,870.15	FY23/24	0.00	FY23/24	249.98	0.00	249.98
Dersingham		2,909.03	FY23/24	450.00	FY23/24	0.00	0.00	450.00
Docking		33,516.73	FY23/24	9,206.64	FY23/24	2,484.58	0.00	11,691.22
Downham Market		64,943.10	FY23/24	256.37	FY23/24	3,735.07	0.00	3,991.44
Downham West		3,432.29	FY23/24	228.00	FY23/24	0.00	0.00	228.00
East Winch		6,114.08	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Emneth		17,258.80	FY23/24	767.76	FY23/24	1,883.66	0.00	2,651.42
Feltwell		17,654.14	FY23/24	1,191.19	FY23/24	3,516.30	0.00	4,707.49
Fincham		2,475.06	FY23/24	1,327.88	FY23/24	1,147.18	0.00	2,475.06
Fring		1,362.47	FY23/24	0.00	FY23/24	1,362.47	0.00	1,362.47

FY22/23 - 01/04/2023 to 31/03/2024								
Payments Made:	NP	Overall Total Paid	Apr 23	Total paid April 23	Oct 23	Total paid Oct 23	Total repayment	Total Paid FY 23/24
Gayton	NP 20/11/2023	5,277.24	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Grimston		17,625.52	FY23/24	0.00	FY23/24	3,954.02	0.00	3,954.02
Great Massingham Harpley		1,278.00	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Heacham	NP 20/6/22	21,019.26	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Hilgay		8,625.07	FY23/24	5,147.56	FY23/24	776.58	0.00	5,924.14
Hillington		3,599.65	FY23/24	0.00	FY23/24	1,695.36	0.00	1,695.36
Hockwold		1,288.26	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Holme next the Sea	NP 27/07/2021	13,376.19	FY23/24	0.00	FY23/24	2,022.20	0.00	2,022.20
Hunstanton	NP 20/6/22	90,048.16	FY23/24	7,730.79	FY23/24	19,332.57	0.00	27,063.36
Ingoldisthorpe		7,041.18	FY23/24	0.00	FY23/24	78.10	0.00	78.10
Leziate		5,192.91	FY23/24	0.00	FY23/24	4,304.91	0.00	4,304.91
Little Massingham Marham		1,103.26	FY23/24	0.00	FY23/24	0.00	0.00	0.00
		10,545.08	FY23/24	0.00	FY23/24	3,574.33	0.00	3,574.33

CIL Infrastructure Funding Statement - FY23/24

FY22/23 - 01/04/2023 to 31/03/2024								
Payments Made:	NP	Overall Total Paid	Apr 23	Total paid April 23	Oct 23	Total paid Oct 23	Total repayment	Total Paid FY 23/24
Marshland St		27,233.87	FY23/24	4,169.16	FY23/24	1,692.00	0.00	5,861.16
James Methwold		31,188.21	FY23/24	2,551.42	FY23/24	2,152.89	0.00	4,704.31
Middleton		2,018.12	FY23/24	0.00	FY23/24	0.00	0.00	0.00
North Creake		4,798.57	FY23/24	0.00	FY23/24	2,428.74	0.00	2,428.74
Nordelph		1,257.56	FY23/24	0.00	FY23/24	1,257.56	0.00	1,257.56
Northwold		19,967.49	FY23/24	0.00	FY23/24	3,174.89	0.00	3,174.89
North Wootton		10,729.84	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Old Hunstanton	NP 15/02/2024	20,249.86	FY23/24	1,247.50	FY23/24	0.00	0.00	1,247.50
Outwell		6,639.04	FY23/24	288.14	FY23/24	0.00	0.00	288.14
Pentney		18,350.74	FY23/24	0.00	FY23/24	1,527.70	0.00	1,527.70
Ringstead		17,066.42	FY23/24	6,335.77	FY23/24	3,576.88	0.00	9,912.65
Roydon		6,529.57	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Runcton		25.69	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Holme Ryston		908.18	FY23/24	0.00	FY23/24	0.00	0.00	0.00

FY22/23 - 01/04/2023 to 31/03/2024								
Payments Made:	NP	Overall Total Paid	Apr 23	Total paid April 23	Oct 23	Total paid Oct 23	Total repayment	Total Paid FY 23/24
Sedgeford	NP 16/09/2019	16,467.75	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Shouldham		10,694.52	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Snettisham	NP 10/10/2018	36,970.12	FY23/24	1,903.69	FY23/24	0.00	0.00	1,903.69
South Wootton	NP 23/11/2015	258,000.34	FY23/24	0.00	FY23/24	117,657.36	0.00	117,657.36
Southery		5,150.66	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Stanhoe		604.51	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Stow Bardolph		15,571.60	FY23/24	4,784.31	FY23/24	852.80	0.00	5,637.11
Stoke Ferry	NP 29/08/2023	970.03	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Stradsett		756.75	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Syderstone		6,058.17	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Terrington St Clement		44,340.76	FY23/24	110.40	FY23/24	0.00	0.00	110.40
Terrington St John	NP 12/10/2021	10,020.94	FY23/24	0.00	FY23/24	0.00	0.00	0.00

CIL Infrastructure Funding Statement - FY23/24

FY22/23 - 01/04/2023 to 31/03/2024								
Payments Made:	NP	Overall Total Paid	Apr 23	Total paid April 23	Oct 23	Total paid Oct 23	Total repayment	Total Paid FY 23/24
Thornham	NP 27/07/2021	30,634.39	FY23/24	0.00	FY23/24	3,496.79	0.00	3,496.79
Tilney All Saints	NP 27/07/2021	5,293.41	FY23/24	131.17	FY23/24	0.00	0.00	131.17
Tilney St Lawrence Titchwell		15,437.66	FY23/24	571.33	FY23/24	4,992.79	0.00	5,564.12
Upwell	NP 27/07/2021	24,271.63	FY23/24	3,568.27	FY23/24	0.00	0.00	3,568.27
Walpole		6,362.98	FY23/24	2,135.99	FY23/24	2,135.99	0.00	4,271.98
Walpole Cross Keys	NP 01/08/2017	35,528.17	FY23/24	1,767.90	FY23/24	0.00	0.00	1,767.90
Walpole Highway Walsoken		8,648.44	FY23/24	0.00	FY23/24	2,745.23	0.00	2,745.23
Watlington	NP 13/12/2023	4,089.95	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Welney		14,252.81	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Wereham		3,018.84	FY23/24	0.00	FY23/24	0.00	0.00	0.00

CIL Infrastructure Funding Statement - FY23/24

FY22/23 - 01/04/2023 to 31/03/2024								
Payments Made:	NP	Overall Total Paid	Apr □ 23	Total paid April 23	Oct □ 23	Total paid Oct 23	Total repayment	Total Paid FY 23/24
West Dereham		103.22	FY23/24	0.00	FY23/24	0.00	0.00	0.00
West Rudham		513.00	FY23/24	0.00	FY23/24	0.00	0.00	0.00
West Winch	NP 01/08/2017	12,474.46	FY23/24	0.00	FY23/24	0.00	0.00	0.00
West Walton		9,418.02	FY23/24	3,266.12	FY23/24	0.00	0.00	3,266.12
Wiggenhall St Germans		6,464.76	FY23/24	0.00	FY23/24	2,294.52	0.00	2,294.52
Wiggenhall St Mary Magdalen		1,366.37	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Wimbotsham		8,910.60	FY23/24	449.00	FY23/24	2,101.66	0.00	2,550.66
Wormegay		734.40	FY23/24	0.00	FY23/24	0.00	0.00	0.00
Wretton		3,637.01	FY23/24	0.00	FY23/24	0.00	0.00	0.00
TOTALS		1,362,102.58	FY23/24	83,685.61	FY23/24	210,934.87	0.00	294,620.48
Number Parishes Paid		84	Records:	31	Records:	32		
Annual Total						£294,620.48		
Overall Total Received						£1,073,822.37		

Appendix D Summary of Parish Expenditure for FY

FY23/24- 01/04/2023 to 31/03/2024 - Parish Expenditure

Parish	carried forward	Total FY23/24	Total Recvd	Spent	Unspent	Comments Reports Due June 2024
Barton Bendish	£2,356.65	£0.00	£2,356.65	£1,789.36	£567.29	Village gateways £1789.36 (matched by Parish Partnership)
Bircham	£3,361.00	£5,861.16	£9,222.16	£6,069.00	£3,153.16	adult gym £4683, noticeboards £1386
Brancaster	£54,119.38	£8,390.25	£62,509.63	£43,348.96	£19,160.68	Playing field fence £1765, Coronation benches £3156.20, noticeboards £4220.10, TRO contribution £10,000, trees £737.66, Tennis court resurfacing £23,470
Burnham Norton	£0.00	£1,390.78	£1,390.78	£237.18	£1,153.60	Tree planting £47.06, noticeboard £190.12, allocated £425 tree planting & map
Burnham Overy	£48.17	£1,860.80	£1,908.97	£0.00	£1,908.97	Report Received - No money spent
Burnham Thorpe	£2,293.95	£0.00	£2,293.95	£0.00	£2,293.95	Report Received - No money spent

CIL Infrastructure Funding Statement - FY23/24

Parish	carried forward	Total FY23/24	Total Recvd	Spent	Unspent	Comments Reports Due June 2024
Burnham Market	£30,718.00	£13,080.19	£43,798.19	£31,231.40	£12,566.79	Library £1425, NCC Trod £6000, Bin £797.50, Noticeboard £957.55, Car park £14252.55 - allocations £7.5k pavilion, £6.5k sign, £2.5k table
Castle Acre	£1,620.04	£0.00	£1,620.04	£0.00	£1,620.04	Report Received - No money spent; allocated to village sign & plinth
Castle Rising	£1,411.16	£0.00	£1,411.16	£980.00	£431.16	Renovation of castle sign £980
Clenchwarton	£1,737.77	£1,632.63	£3,370.40		£3,370.40	<u>No Report Rcvd</u>
Congham	£2,298.27	£0.00	£2,298.27	£1,675.00	£623.27	Noticeboards £1675
Crimplesham	£0.00	£613.20	£613.20	£613.20	£0.00	Defib £211, Play equipment £402.20
Denver	£2,870.17	£249.98	£3,120.15	£0.00	£3,120.15	Report Received - No money spent
Dersingham	£255.35	£450.00	£705.35	£700.00	£5.35	Repainting bus shelters £700
Docking	£6,395.55	£11,691.22	£18,086.77		£18,086.77	<u>No Report Rcvd</u>

Parish	carried forward	Total FY23/24	Total Recvd	Spent	Unspent	Comments Reports Due June 2024
Downham Market	£29,296.73	£3,991.44	£33,288.17	£23,341.13	£9,947.04	£525.35, Exit Near Cemetery £5000, Roadway £13509.05, allocated £9947.04 for Entrance
Downham West	£0.00	£228.00	£228.00	£0.00	£228.00	Report Received - No money spent
East Winch	£1,359.75	£0.00	£1,359.75	£0.00	£1,359.75	Report Received - No money spent
Emneth	£0.00	£2,651.42	£2,651.42	£2,651.42	£0.00	Cemetery plots £2651.42
Feltwell	£7,327.28	£4,707.49	£12,034.76	£1,948.06	£10,086.70	play equipment resurfacing & £6600 for electrical work for changing rooms
Fincham	£0.00	£2,475.06	£2,475.06	£0.00	£2,475.06	Report Received - No money spent £2475.06 allocated for Trod project
Fring	£0.00	£1,362.47	£1,362.47		£1,362.47	Will be allocated to Defib - Community consulted. Awaiting Legal Agreement
Gayton	£5,277.24	£0.00	£5,277.24		£5,277.24	<u>No Report Rcvd</u>

CIL Infrastructure Funding Statement - FY23/24

Parish	carried forward	Total FY23/24	Total Recvd	Spent	Unspent	Comments Reports Due June 2024
Grimston	£12,112.90	£3,954.02	£16,066.92	£4,759.00	£11,307.92	Chapel Road Trod Upgrade (FY23_1/17) £4759
Harpley	-£1,422.90	£0.00	-£1,422.90		-£1,422.90	Match Funding for FY22_1/90 Declared on application (completed FY22/23)
Heacham	£6,279.60	£0.00	£6,279.60	£6,279.60	£0.00	Recreation Ground Equipment FY23)1/43 & FY23_2/22
Hilgay	£0.00	£5,924.14	£5,924.14		£5,924.14	<u>No Report Rcvd</u>
Hillington	£0.00	£1,695.36	£1,695.36	£1,136.94	£558.42	Dog bin £386.94, Defib £750
Holme next the Sea	£6,074.56	£2,022.20	£8,096.76	£0.00	£8,096.76	Report Received - No money spent
Hunstanton	£0.00	£27,063.36	£27,063.36	£7,942.25	£19,121.11	Hearing loop £4228.25, Parking barrier £3714 - the rest earmarked for community centre redevelopment
Ingoldisthorpe	£0.00	£78.10	£78.10	£0.00	£78.10	Report Received - No money spent
Leziate	£0.00	£4,304.91	£4,304.91	£3,955.00	£349.91	Replacement playground fencing £3955

Parish	carried forward	Total FY23/24	Total Recvd	Spent	Unspent	Comments Reports Due June 2024
Little Massingham	£1,080.76	£0.00	£1,080.76	£0.00	£1,080.76	Report Received - No money spent
Marham	£2,352.60	£3,574.33	£5,926.93		£5,926.93	Allocated match-funding (PF £1224.18 & VH £1128.42), £3574.44 Village Hall Restoration
Marshland St James	£12,978.66	£5,861.16	£18,839.82	£15,785.00	£3,054.82	Commemorative bench £585, Car Park Resurfacing £7200 (FY23_2/23), Footpath design work £8000
Methwold	£11,138.95	£4,704.31	£15,843.26	£11,138.95	£4,704.31	Traffic survey £6,672.49, VH maintenance £4,466.46
Middleton	£888.62	£0.00	£888.62	£0.00	£888.62	Report Received - No money spent
North Creake	£0.00	£2,428.74	£2,428.74	£2,428.74	£0.00	Towards outdoor gym equipment £2428.74
Nordelph	£0.00	£1,257.56	£1,257.56	£1,257.56	£0.00	Churchyard works £1257.56
Northwold	£8,664.96	£3,174.89	£11,839.85	£6,613.92	£5,225.93	FY23_1/11 £1,857.50 & FY23_1/37 £4,756.42

CIL Infrastructure Funding Statement - FY23/24

Parish	carried forward	Total FY23/24	Total Recvd	Spent	Unspent	Comments Reports Due June 2024
Old Hunstanton	£8,193.99	£1,247.50	£9,441.49	£4,882.44	£4,559.05	Defib £1055, dog bin £252.19, rubbish bin £493.47, village sign & maintenance £3081.78, allocated £3500 for new SAM
Outwell	£2,662.95	£288.14	£2,951.09	£0.00	£2,951.09	Report Received - No money spent - allocated for TROD
Pentney	£7,045.60	£1,527.70	£8,573.30		£8,573.30	<u>No Report Rcvd</u>
Ringstead	£0.00	£9,912.65	£9,912.65	£0.00	£9,912.65	Report Received - No money spent
Ryston	£908.18	£0.00	£908.18		£908.18	<u>No Report Rcvd</u>
Sedgeford	£4,082.62	£0.00	£4,082.62	£2,818.26	£1,264.36	maintenance £159, Car Park resurface £1150, Walk Maps £349, VH Windows £800
Shouldham	£0.00	£0.00	£0.00		£0.00	Report Received - No money spent
Snettisham	£27,632.50	£1,903.69	£29,536.19	£11,540.76	£17,995.43	memorial lighting £594, market groundworks £1960.76, allocated £4k for play area fencing

Parish	carried forward	Total FY23/24	Total Recvd	Spent	Unspent	Comments Reports Due June 2024
Southery	£754.65	£0.00	£754.65		£754.65	<u>No report Recvd - No money Spent</u>
South Wootton	£0.00	£117,657.36	£117,657.36	£0.00	£117,657.36	£520, Flooring £2280, chairs £6074, ktiche £3102, kitchn £10296, bus shelters £15600, interactive TV
Stow Bardolph	£5,858.41	£5,637.11	£11,495.52	£11,495.52	£0.00	BDVH £2k, refurb at SBVH £2k, nets at cricket club £2k
Stoke Ferry	£453.67	£0.00	£453.67	£0.00	£453.67	Report Received - No money spent
Stradsett	£756.75	£0.00	£756.75		£756.75	Report Received - No money spent
Syderstone	£5,375.17	£0.00	£5,375.17	£2,434.05	£2,941.12	Village gateways £567.81, planters £1866.24 Allocated £2941.12 for playing field shelter
Terrington St Clement	£37,618.86	£110.40	£37,729.26	£0.00	£37,729.26	Report Received - No money spent, £30k allocated to old school refurbishment

CIL Infrastructure Funding Statement - FY23/24

Parish	carried forward	Total FY23/24	Total Recvd	Spent	Unspent	Comments Reports Due June 2024
Terrington St John	£7,652.45	£0.00	£7,652.45	£0.00	£7,652.45	Report Received - No money spent
Thornham	£23,782.04	£3,496.79	£27,278.83	£8,689.00	£18,589.83	Drainage £469, Dyke groundworks £80, Telephone box £90, LED streetlights £8050
Tilney All Saints	£1,074.26	£131.17	£1,205.43	£1,074.26	£131.17	Solar security lighting for car park £1074.26
Tilney St Lawrence	£4,227.94	£5,564.12	£9,792.06	£298.00	£9,494.06	Replacement dog bin £134, New dog bin £164. ALLOCATED: £3K cricket pitch, £1116 noticeboard
Titchwell	£3,891.66	£0.00	£3,891.66	£0.00	£3,891.66	Report Received - No money spent, allocated £1200 to village sign
Upwell	£3,238.62	£3,568.27	£6,806.89	£6,923.77	-£116.88	memorial wall repair £1200, defib £251 (match- funding) - Allocated £3200 water leak
Walpole	£0.00	£4,271.98	£4,271.98	£0.00	£4,271.98	Report Received - No money spent £3500 allocated for new SAM unit

Parish	carried forward	Total FY23/24	Total Recvd	Spent	Unspent	Comments Reports Due June 2024
Walpole Cross Keys	£22,647.85	£1,767.90	£24,415.75	£4,980.16	£19,435.59	£50.95, Railway maintenance £325, garden maintenance £825, Bus shelter repairs £573.44 -
Walpole Highway	£0.00	£2,745.23	£2,745.23		£2,745.23	Report Received - No money spent
Walsoken	£19.31	£0.00	£19.31	£0.00	£19.31	Report Received - No money spent
Watlington	£3,099.89	£0.00	£3,099.89		£3,099.89	Report Received - No money spent
Welney	£6,029.01	£0.00	£6,029.01	£254.50	£5,774.51	SAM2 post & bracket £254.50, remaining allocated for Hurn Drove resurfacing
West Dereham	£103.22	£0.00	£103.22	£0.00	£103.22	Remaining allocated to playground project
West Winch	£10,105.08	£0.00	£10,105.08	£9,554.40	£550.68	Replacement bus shelter £9554.40, allocated £550.68 to noticeboard
West Walton	£5,767.36	£3,266.12	£9,033.48	£1,650.00	£7,383.48	River Road Trod £1650
Wiggenhall St Germans	£0.00	£2,294.52	£2,294.52	£0.00	£2,294.52	Report Received - No money spent

CIL Infrastructure Funding Statement - FY23/24

Parish	carried forward	Total FY23/24	Total Recvd	Spent	Unspent	Comments Reports Due June 2024
Wiggenhall St Mary Magdale	£1,114.11	£0.00	£1,114.11	£0.00	£1,114.11	Report Received - No money spent
Wimbotsham	£1,079.94	£2,550.66	£3,630.60	£500.00	£3,130.60	FY23_1/27 Pavilion refurbishment - Completed 27/11/2023 £500 - No Report Recvd.
Wormegay	£734.40	£0.00	£734.40	£0.00	£734.40	Report Received - No money spent
Wretton	£3,637.01	£0.00	£3,637.01	£2,196.00	£1,441.01	SAM2 sign £2196
TOTALS	£412,442.64	£294,620.49	£707,063.14	£245,172.79	£461,890.35	Reports Required = 67

CIL Infrastructure Funding Statement - FY23/24

Appendix E Close of Accounts for FY - Overall Summary of CIL Infrastructure Allocation & Expenditure

Funding Application	Allocated	Spend	Allocated Not Spent
FY21_1	£0	£161,312.50	£277,913.80
FY22_1	£0	£209,821.40	£50,106.00
FY22_2	£0	£133,414.67	£193,122.00
FY23_1	£103,532.05	£453,681.39	£78,864.50
FY23_2	£1,206,387.84	£302,593.28	£899,863.27
FY24_1	£318,990.70	£13,088.40	£305,902.30
Totals for FY	Allocated: £1,628,910.59	Spent: £1,273,911.64	Allocated - Not Spent: £1,805,771.87

E.0.1 Total Retained - Not Allocated or Spent

Reserved awaiting TORs	Current Income up to end FY	Unallocated remaining - Less Reserved	Total - Unallocated and Unspent End FY
£154,000.00	£1,579,449.36	£1,250,491.43	£3,210,263.30

CIL Infrastructure Funding Statement - FY23/24

Appendix F Applications FY21_1 Summary of Infrastructure Funding

F.0.1 The summaries contained within this Annex, relating to these applications provide details of payments made and the progress of unpaid projects, up to the end of the FY.

F.1 FY21_1 Project Funding - Allocated & Paid in FY

Ref No	Project Name/Title	Applicant	CIL Fund Allocated	Total Paid in FY	Overall CIL Paid to date	Project Progress
CIL FY21_1/31	Alive Wellness Hub	Alive West Norfolk	£50,000.00	£50,000.00	£50,000.00	Project Completed 02/08/2023
CIL FY21_1/44	Dersingham Parish Council Lamp column replacement	Dersingham Parish Council	£5,414.00	£414.00	£5,414.00	<ul style="list-style-type: none"> • Stage One complete - work on 3 lamp columns completed, £5000 paid 21.3.23 • Stage Two/Final Stage completed - 08/01/2024
CIL FY21_1/45	Barroway Drove Foot Path Extension	Stow Bardolph Parish Council	£50,000.00	£50,000.00	£50,000.00	Project Completed 15/08/2023
CIL FY21_1/47	Appearance of 3 parish ponds	Docking Parish Council	£3,700.00	£700.00	£3,700.00	<ul style="list-style-type: none"> • Stage 1 Completed 18/11/2022 - Station Rd and Church Ponds Cleared - Paid £3,000 • Stage 2/Final Stage completed 30/01/2024 - Pond 3 - Paid £700.00
CIL FY21_1/52	Upwell Hall Enviromental Transformation	Upwell Parish Council	£50,000.00	£27,498.00	£27,498.00	<ul style="list-style-type: none"> • Stage 1 completed 18.4.23, Electrical

CIL Infrastructure Funding Statement - FY23/24

Ref No	Project Name/Title	Applicant	CIL Fund Allocated	Total Paid in FY	Overall CIL Paid to date	Project Progress
						works - Paid 27,498.00 - <ul style="list-style-type: none"> • Update received 06/02/2024 - Breakdown of costs for Nov/Dec 2023 received
CIL FY21_1/59	Downham Market Info Signs	Downham Market Town Council	£6,500.00	£3,150.50	£3,150.50	<ul style="list-style-type: none"> • Project Completed 25/05/2023 - Paid £3,150.50 • <i>Original Allocation £6,500 - Underspend of £3,349.50 to be reallocated</i>
CIL FY21_1/60	Study of the stormwater and foul drainage systems in Gayton & Gayton Thorpe	Gayton and Gayton Thorpe Parish Council	£3,000.00	£3,000.00	£3,000.00	Project Completed 24/04/2023
CIL FY21_1/63	Grimston Road Trod, Gayton, King's Lynn	Gayton and Gayton Thorpe Parish Council	£2,050.00	£2,050.00	£2,050.00	Project Completed by NCC Highways 05/10/2023
CIL FY21_1/66	Narborough Road Culvert (Grid Ref. TF73501375 - by	Pentney Parish Council	£4,500.00	£4,500.00	£4,500.00	Project Completed by NCC Highways 22/06/2023

Ref No	Project Name/Title	Applicant	CIL Fund Allocated	Total Paid in FY	Overall CIL Paid to date	Project Progress
	main gate to Rimini bungalow) Pentney					
CIL FY21_1/71	Group Cycling Studio Development	Alive West Norfolk	£10,000.00	£10,000.00	£10,000.00	Project completed 02/08/2023
CIL FY21_1/72	Clenchwarton Play Area Renovation	Clenchwarton Parish Council	£10,000.00	£10,000.00	£10,000.00	Project Completed paid 11.4.23
Totals			£195,164.00	£161,312.50	£169,312.50	

CIL Infrastructure Funding Statement - FY23/24

F.2 FY21_1 Project Funding - Allocated but unspent in FY

Ref No	Project Name/Title	Applicant	CIL Fund Allocated	Overall CIL Paid to date	Sum Remaining	Project Progress
CIL FY21_1/5	Northwold Play Repairs	Northwold and Whittington Parish Council	£641.77	NA	*£641.77	Withdrawn 17/4/23 Change of project and CIL funding no longer required
CIL FY21_1/13	North Runcton Flood Alleviation Work	North Runcton Parish Council	£3,750.00	NA	*£3,750.00	Withdrawn by CIL Officer 27/04/2023 - Approved by Spending Panel 18
CIL FY21_1/20	TROD - 21/22 stage	Snettisham Parish Council	£4,586.00	NA	*£4,586.00	Funding withdrawn 18.4.23 , project not currently going ahead due to rising costs.
CIL FY21_1/32	New Lynnsport 3G and Coaching Academy	Alive West Norfolk	£250,000.00	£0.00	£250,000.00	12/01/2024 - Not yet started -Design is currently being amended to resubmit planning app shortly.
CIL FY21_1/33	Parish Sandpit Burnham Norton	Burnham Norton Parish Meeting	£9,421.80	£8,010.00	£1,411.80	Final stage (Land Registry registration) is still underway. Awaiting to hear from BCKLWN legal team.

Ref No	Project Name/Title	Applicant	CIL Fund Allocated	Overall CIL Paid to date	Sum Remaining	Project Progress
CIL FY21_1/36	Extension and Upgrade to Existing Changing Rooms.	West Winch and Setchey Parish Council.	£10,000.00	NA	*£10,000.00	Spending Panel on 29/08/2023 agreed to formally withdraw funding for this project. Formal Notice of Withdrawal was issued 31/08/2023.
CIL FY21_1/52	Upwell Hall Enviromental Transformation	Upwell Parish Council	£50,000.00	£27,498.00	£22,502.00	Breakdown of costs for Nov/Dec 2023 received awaiting project completion
CIL FY21_1/58	Downham Market High Street Lighting	Downham Market Town Council	£4,890.10	NA	*£4,890.10	Withdrawal Notice received from Town Clerk and acknowledge by CIL Officer - Funding formally withdrawn 25/05/2023.
CIL FY21_1/59	Downham Market Info Signs	Downham Market Town Council	£6,500.00	£3,150.50	*£3,349.50	Project Completed 25/05/2023 Underspend to be reallocated
CIL FY21_1/68	Old Hunstanton Better Parking Scheme	Old Hunstanton Parish Council	£4,000.00	£0.00	£4,000.00	15/01/2024 - Hunstanton Parish Council have made payment to NCC for the TRO. Legal work hopefully to be completed this year.

CIL Infrastructure Funding Statement - FY23/24

Ref No	Project Name/Title	Applicant	CIL Fund Allocated	Overall CIL Paid to date	Sum Remaining	Project Progress
Totals:			£343,789.67	£38,658.50	£305,131.17	*Funding to be reallocated: £27,217.37

CIL Infrastructure Funding Statement - FY23/24

Appendix G Applications FY22_1 Summary of Infrastructure Funding

G.0.1 The summaries contained within this Annex, relating to these applications provide details of payments made and the progress of unpaid projects, up to the end of the FY.

CIL Infrastructure Funding Statement - FY23/24

G.1 FY22_1 Project Funding - Allocated & Paid in FY

Ref No	Project Name/Title	Applicant	Amount of CIL Funding Allocated	£ - FY23/24 Total Paid	Overall Total Paid to date	Project Progress
CIL FY22_1/13	Hockwold Cricket Club Improvements	Hockwold Cricket Club	£9,238.00	£3,000.00	£9,238.00	<ul style="list-style-type: none"> • Stage 1 Completed 18/03/2022- Purchase of Score Board & Bowdry Paid £6132 • Stage 2 Completed 22/02/2024 -Roofing, Brickwork & Carpentry Paid£3k • Stage 3/Final Stage Completed 09/04/2024 - Paid £106.00
CIL FY22_1/66	Developing & Protecting Heacham's green spaces	Heacham Parish Council	£8,770.40	£8,770.40	£8,770.40	Project completed 4/7/2023
CIL FY22_1/104	Hunstanton Sailing Club Accessibility Improvements	Hunstanton Sailing Club	£10,439.00	£10,439.00		Project completed - all evidence recvd 3.5.23
CIL FY22_1/29	NORTH LYNN METHODIST CHURCH EXTENSION AND RENOVATION	NORTH LYNN METHODIST CHURCH AND ST MARGARET'S (MINSTER)	£50,000.00	£12,500.00	£50,000.00	<ul style="list-style-type: none"> • Stage One Enabling works, foundations, internal blockwork and replacement windows Completed Paid £37,500 (75%) • Project Completed 09/08/2023 - paid £12,500

Ref No	Project Name/Title	Applicant	Amount of CIL Funding Allocated	£ - FY23/24 Total Paid	Overall Total Paid to date	Project Progress
CIL FY22_1/89	Total refurbishment of the Pavilion	Burnham Market Parish Council	£15,500.00	£15,500.00	£15,500.00	<ul style="list-style-type: none"> • Stage 1 Base & Container complete 29/06/2023 - paid £3,625.00 • Stage 2 External works complete 15/09/2023 - paid £8,100.00 • Stage 3/Final Stage completed 28/11/2023 - paid £3,775.00
CIL FY22_1/73	All Saints Church - Installation of Toilets and Kitchen	All Saints Church South Lynn	£50,000.00	£29,612.00	£50,000.00	<ul style="list-style-type: none"> • Stage 1 completed 26/01/2023 - (North Transept Windows) Paid £20,388.00 • Stage 2 completed 24/05/2023 (Internal works, Architect Fees & re-siting of Organ) Paid £27,324.86 • Stage 3/Final Stage Completed 26/01/2024 - Paid £2,287.14
CIL FY22_1/78	Alive Lynnsport Athletics Track Floodlights	Alive West Norfolk	£30,000.00	£30,000.00	£30,000.00	Project Completed 28/09/2023
CIL FY22_1/56	Project Re-configure	Swan Youth Project	£50,000.00	£50,000.00	£50,000.00	<ul style="list-style-type: none"> • Stage 1 - completed 18/7/23, paid £3,723.00 • Stage 2 - completed 31/08/2023, paid £9,360.00 • Stage 3 - completed 19/10/2023, paid £18,000

CIL Infrastructure Funding Statement - FY23/24

Ref No	Project Name/Title	Applicant	Amount of CIL Funding Allocated	£ - FY23/24 Total Paid	Overall Total Paid to date	Project Progress
						<ul style="list-style-type: none"> • Stage 4 - completed 08/11/2023, paid £17,120.60 • Stage 5 (final stage) - completed 22/01/2024, paid £1,796.40
CIL FY22_1/80	Festival Too Stage	Borough Council of King's Lynn and West Norfolk	£50,000.00	£50,000.00	£50,000.00	Project Completed - Stage Purchased Paid 07/02/2024
Totals			£273,947.40	£209,821.40	£263,508.40	

G.2 FY22_1 Project Funding - Allocated but unspent in FY

Ref No	Project Name/Title	Applicant	Amount of CIL Funding Allocated	Remaining to be paid	Overall Total Paid to date	Project Progress
CIL FY22_1/13	Club improvements	Hockwold Cricket Club -	£9238.00	£106.00	£9132.00	<ul style="list-style-type: none"> • Stage 1 Completed 18/03/2022- Purchase of Score Board & Bowdry Paid £6132 • Stage 2 Completed 22/02/2024 - Roofing, Brickwork & Carpentry Paid £3k Stage • Awaiting Final Stage Completion
CIL FY22_1/105	The Terrington Old School Project	Terrington St Clement Parish Council	£50,000.00	£50,000.00	£0	23/01/2024 - The Building can now be transferred to the Parish Council subject to a small change to the Heritage Group Memorandum. Reserves of £150,000 earmarked towards the project and £30,000 to start work as soon as transfer is complete.
Totals			£59,238.00	£50,106.00	£9132.00	

CIL Infrastructure Funding Statement - FY23/24

Appendix H Applications FY22_2 Summary of Infrastructure Funding

H.0.1 The summaries contained within this Annex, relating to these applications provide details of payments made and the progress of unpaid projects, up to the end of the FY.

H.1 FY22_2 Project Funding - Allocated & Paid in FY

Ref No	Applicant	Project Name/ Title	CIL Fund Allocated	Paid FY23/24	Overall Paid to date	Amount Unspent	Project Progress
CIL FY22/2_05	Marshland St James Parish Council	20mph speed limit around our village school	£10,000.00	£1,792.00	£1,792.00	£8,208.00	<p>Stage 1 Completed 31/10/2023 - Speed Restriction Signage Paid £1,792</p> <p>22/02/2024 - Invoice from NCC received, awaiting photos of gateway as soon as installation is complete, will advise on balance of funding.</p>
CIL FY22/2_10	Sedgeford Parish Council	Solar/Heating/ Air Conditioning Project	£23,810.00	£776.00	£23,810.00	£0.00	<p>Stage Four/Final Stage Completed 13/06/2023-Paid £776</p>

CIL Infrastructure Funding Statement - FY23/24

Ref No	Applicant	Project Name/ Title	CIL Fund Allocated	Paid FY23/24	Overall Paid to date	Amount Unspent	Project Progress
CIL FY22/2_12	Gaywood Community Centre	GCC Play Park	£50,000.00	£25,000.00	£50,000.00	£0.00	<p>Stage One Completed 07/03/2023 - Purchase & Preparation of Materials _ Paid £25,000</p> <p>Stage Two Completed 12/4/2023- Progress on site Paid £24,000</p> <p>Stage Three/Final Stage Completed 10/5/2023 - Paid £1,000</p>
CIL FY22/2_17	Emneth Parish Council	Replacement bus shelter_The Peel Centre	£3,758.00	£3,758.00	£3,758.00	£0.00	Project completed 05/10/2023
CIL FY22/2_18	Welney Parish Council	New Streetlights	£3,933.00	£3,933.00	£3,933.00	£0.00	Project completed 12.5.23

CIL Infrastructure Funding Statement - FY23/24

Ref No	Applicant	Project Name/ Title	CIL Fund Allocated	Paid FY23/24	Overall Paid to date	Amount Unspent	Project Progress
CIL FY22/2_22	The Windmill Primary Federation	Wellbeing Portakabin (Walpole Highway School)	£11,750.00	£11,750.00	£11,750.00	£0.00	Project completed 18/04/2023
CIL FY22/2_30	Nordelph Village Hall	The Heart of Nordelph	£25,000.00	£4,222.00	£25,000.00	£0.00	Stage Three/Final Stage Completed 10/10/2023 - Fire Doors - Paid £4,222.00
CIL FY22/2_31	Hunstanton Town Council	Projector, Electronic Screen & Sound Desk & Console	£4,200.00	£4,200.00	£4,200.00	£0.00	Project completed 17.5.23
CIL FY22/2_38	Westacre Arts Foundation Ltd (Westacre Theatre)	Roof solar panels with battery backup	£9,600.00	£9,600.00	£9,600.00	£0.00	Project Completed 4.5.23
CIL FY22/2_39	Constructionarium Ltd	Constructionarium Capital Expenditure	£10,000.00	£10,000.00	£10,000.00	£0.00	Project completed 13.4.23

CIL Infrastructure Funding Statement - FY23/24

Ref No	Applicant	Project Name/ Title	CIL Fund Allocated	Paid FY23/24	Overall Paid to date	Amount Unspent	Project Progress
CIL FY22/2_46	Snettisham Memorial Pavilion Fund Committee	Restoring and Upgrading Snettisham's rare and vital Memorial Pavilion	£50,000.00	£714.00	£714.00	£49,286.00	Stage 1 Completed 01/03/2024 (Asbestos Survey) - Paid £714.00
CIL FY22/2_53	Ingoldisthorpe Parish Council	Improving Ingoldisthorpe Playground Provision	£10,000.00	£5,850.80	£10,000.00	£0.00	Stage One Completed 24/02/2023 - Purchase & Delivery of Supernova (large, slanting, rotating ring) Paid £4,149.20 Stage Two Completed 06/04/2023 -Paid £5,850.80
CIL FY22/2_56	Downham West Parish Council	Bus Shelter Renovation	£2,570.00	£2,570.00	£2,570.00	£0.00	Project completed 30.5.23
CIL FY22/2_58	Tilney All Saints Parish Council	Millennium Green Car Park extension and Solar Lighting	£25,000.00	£25,000.00	£25,000.00	£0.00	Project completed 14/4/23

CIL Infrastructure Funding Statement - FY23/24

Ref No	Applicant	Project Name/ Title	CIL Fund Allocated	Paid FY23/24	Overall Paid to date	Amount Unspent	Project Progress
CIL FY22/2_69	Nelson Academy	Outdoor Classroom Phase	£19,142.25	£18,948.87	£18,948.87	*£193.38	Stage One Outdoor Classroom - completed 2.5.23 Paid £18589.20 Stage Two/Final Stage completed 18/01/2024 -Paid £359.67
CIL FY22/2_72	Burnham Thorpe Village Hall	Replacement windows	£5,300.00	£5,300.00	£5,300.00	£0.00	Project completed 30/08/2023
Totals			£264,063.25	£133,414.67	£206,375.87	£57,687.38	*Underspend to be reallocated

CIL Infrastructure Funding Statement - FY23/24

H.2 FY22_2 Project Funding - Allocated but unspent in FY

Ref No	Applicant	Project Name/Title	Remaining to Pay	Project Progress
CIL FY22/2_21	Walpole St Peter Parish Hall	Parish Hall Demolition and Rebuild	£50,000.00	26/02/2024 clearing preparations for demolition are almost complete.
CIL FY22/2_59	Marham Parish Council	Marham Village Hall Redevelopment	£50,000.00	04/03/2024 Project commenced - Architect employed 01/06/2023 04/03/2024
CIL FY22/2_70	Wimbotsham Parish Council and Stow Bardolph Parish Council	Trod to link Wimbotsham and Stow Bridge	£21,858.00	17/01/2024 - The TROD is completed but minor works are still required.
CIL FY22/2_73	Fincham Parish Council	TROD Project	£15,770.00	18/01/2024 - The first phase should shortly be completed.
CIL FY22/2_9	Castle Acre Parish Council	Surface matting visitor car park	*£15000	17/01/2024 Planning Application Refused Spending Panel agreed withdrawal of funding Mar 2024.
CIL FY22/2_43	Duchy of Lancaster Methwold Primary School PTFA	Trim Trail	*£2000	05/04/2023 Withdrawn -Change of project and CIL funding no longer required
Total			£137,628.00	*Funding to be reallocated £17,193.38

CIL Infrastructure Funding Statement - FY23/24

Appendix I Applications FY23_1 Summary of Infrastructure Funding

I.0.1 The summaries contained within this Annex, relating to these applications provide details of the projects allocated funding and payments made, up to the end of the FY.

CIL Infrastructure Funding Statement - FY23/24

I.1 FY23_1 Project Funding - Allocated & Paid in FY

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Total Paid FY23/24	Overall CIL Paid to date	Amount Remaining to pay	Project Progress
CIL FY23_1/03	Grimston Cricket Club	AstroPitch	£9,022.00	£9,022.00	£9,022.00	£0.00	Project completed 18.5.23
CIL FY23_1/05	Boughton Parish Council	Play Park	£11,000.00	£11,000.00	£11,000.00	£0.00	08/08/2023 Project Completed
CIL FY23_1/06	Stoke Ferry Community Enterprise Limited	Blue Bell Hub - Access 2	£3,991.00	£3,065.05	£3,065.05	£925.95	Stage One completed 03/05/2023 -picnic tables, paid£1,778.40 Stage Two completed 22/01/2024 - Lighting, Canopy, Kitchen, signage - Paid £1,286.65 28/02/2024 Remaining works will be completed shortly. The final stage is for the pathways and painting the signage.
CIL FY23_1/08	Thornham United Charities/Thornham Parish Council	Meadow	£13,901.00	£13,901.00	£13,901.00	£0.00	31/01/2024 - Project completed
CIL FY23_1/10	Dersingham Parish Council	Street Lights - Glebe Road	£5,850.00	£5,850.00	£5,850.00	£0.00	Project completed 08/01/2024
CIL FY23_1/11	Northwold and Whittington Parish Council	Northwold Orchard	£3,750.00	£3,750.00	£3,750.00	£0.00	Project completed 1.6.23

CIL Infrastructure Funding Statement - FY23/24

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Total Paid FY23/24	Overall CIL Paid to date	Amount Remaining to pay	Project Progress
CIL FY23_1/12	Marshland St James and District Community and Sports Centre	Tea Room upgrade	£25,000.00	£25,000.00	£25,000.00	£0.00	Project completed 13/7/23
CIL FY23_1/14	Simms Reeve Institute aka Brancaster Village Hall	Brancaster Village Hall-CCTV	£2,050.00	£2,050.00	£2,050.00	£0.00	Project completed 30.5.23
CIL FY23_1/19	Emneth Parish Council	Goal Posts	£2,930.00	£2,930.00	£2,930.00	£0.00	Project Completed 09.08.2023
CIL FY23_1/20	Downham Market Town Council	Town Hall Kitchen	£20,000.00	£20,000.00	£20,000.00	£0.00	Project Completed 09/10/2023
CIL FY23_1/21	Thornham Village Hall & Playing Field Ltd	Adult Gym and Monkey Bars	£15,342.00	£15,342.00	£15,342.00	£0.00	Project Completed 12/09/2023
CIL FY23_1/22	South Wootton Parish Council	Parish Office Extension	£14,875.00	£12,675.94	£12,675.94	*£2,199.06	02/08/2023 Project completed - Paid £12,675.94 Underspend of £2,199.06 will be reallocated.
CIL FY23_1/23	Wiggenhall St Germans Parish Council	Play Park	£15,000.00	£15,000.00	£15,000.00	£0.00	Project Paid - 16/08/2023
CIL FY23_1/24	Snettisham Excelsior Bowls Club	Snettisham Bowls Club Refurbishment	£9,374.00	£9,374.00	£9,374.00	£0.00	Stage 1 - Purchase of Materials completed - Paid £1,420.00 20/09/2023 Stage 2 - Building works completed - Paid £4,660.00

CIL Infrastructure Funding Statement - FY23/24

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Total Paid FY23/24	Overall CIL Paid to date	Amount Remaining to pay	Project Progress
							28/11/2023 Stage 3 - Purchase Lawnmower and Groundworks - Paid £3,294.00 08/03/2024
CIL FY23_1/25	Sedgeford Parish Council	Car Park Resurfacing	£3,850.00	£3,850.00	£3,850.00	£0.00	Project completed 7.6.23
CIL FY23_1/26	Sedgeford Parish Council	Village Hall - Replacement Windows	£2,709.00	£2,709.00	£2,709.00	£0.00	Project completed 01/11/2023
CIL FY23_1/27	Wimbotsham Recreation Ground Charity (no. 1052106)	Wimbotsham Rec Ground Pavilion refurbishment	£19,137.15	£19,137.15	£19,137.15	£0.00	Stage 1 completed 22/9/23 - Paid Â£8,378.74 Stage 2 completed 27/11/2023 - Final payment of £10,758.41
CIL FY23_1/28	Snettisham Beach Sailing Club	Installation of Solar Power to clubhouse	£30,000.00	£30,000.00	£30,000.00	£0.00	Project Completed 10/11/2023
CIL FY23_1/34	Hunstanton Town Council	Town Hall Lift	£23,500.00	£23,500.00	£23,500.00	£0.00	Project completed 08/09/2023 Paid following confirmation by Conservation that the works would not of required listed building consent as they related to the replacement lift inners only.
CIL FY23_1/35	Great Massingham Parish Council	Play Area	£6,918.05	£6,918.05	£6,918.05	£0.00	Project completed 7.6.23

CIL Infrastructure Funding Statement - FY23/24

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Total Paid FY23/24	Overall CIL Paid to date	Amount Remaining to pay	Project Progress
CIL FY23_1/36	Dersingham VA Primary and Nursery School	New Library	£16,250.00	£16,250.00	£16,250.00	£0.00	Stage 1 Deposit for shelving -paid Â£6360 4.4.23 Stage 2 Pipe removal & Carpet -paid £3120 28.4.23 Stage 3 Shelving installation -paid Â£6360 15.6.23 Stage 4/Final Stage Completion - paid £410 16.11.2023
CIL FY23_1/37	Northwold & Whittington Parish Council	Whittington Playground Project	£27,000.00	£27,000.00	£27,000.00	£0.00	Project completed 11/7/23
CIL FY23_1/38	Barroway Drove Village Hall	Barroway Drove Village Hall Improvements	£15,000.00	£15,000.00	£15,000.00	£0.00	Stage 1 - Flat Roof completed 23.4.23, paid Â£5450 Stage 2 - Floor, completed 21.6.23, paid Â£3650 Stage 3 - Curtains & Blinds 25.9.23, paid Â£2882.94 Stage 4/Final Stage - Drains 04.10.23, paid £3017.06
CIL FY23_1/40	The North End Trust (True's Yard Fisherfolk Museum)	Accessible to all - New Lift	£29,485.00	£29,485.00	£29,485.00	£0.00	Stage One - Removal of existing lift - Paid £10,008 13.4.23 Stage Two - Widening of aperture - Paid £11,550 4.5.23 Stage Three/Final Stage - Paid £7,927 - 31.7.23

CIL Infrastructure Funding Statement - FY23/24

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Total Paid FY23/24	Overall CIL Paid to date	Amount Remaining to pay	Project Progress
CIL FY23_1/41	Mr Bee's Family Centre	Fire Safety Development	£30,000.00	£30,000.00	£30,000.00	£0.00	Stage 1 Fire Safety - completed 19/6/23, paid £28,916.27 Stage 2 Additional Items - completed 11/7/23, paid £1,083.73
CIL FY23_1/42	Old Hunstanton Village Hall	Outdoor Furniture	£10,000.00	£9,742.00	£9,742.00	*£258.00	Stage 1 completed 23/6/23: paid £7,242.00 Stage 2 completed 31/7/23: paid £2,500 Underspend of £258
CIL FY23_1/45	Tilney St Lawrence Village Committee	Refurbishment of outdoor play equipment	£29,005.20	£24,175.20	£14,490.00	£4,830.00	Stage 1 complete 6/7/23 - paid 19,345.20 Stage 2 (Part) completed 24/08/23 - paid £4,830.00 Stage 3 - Project completed - Paid £4,830.20
CIL FY23_1/47	Gayton Parish Council	Re-surfacing of Children's Playground Car Park	£24,890.00	£24,890.00	£24,890.00	£0.00	Project completed 31/7/23
CIL FY23_1/49	Hilgay Parish Council	Hilgay Play Area Project	£27,325.00	£27,325.00	£27,325.00	£0.00	Project completed 4/7/23
CIL FY23_1/50	Hunstanton Northfields Allotments Club	Disabled access waterless toilet	£8,500.00	£8,500.00	£8,500.00	£0.00	Project completed 18.9.23
CIL FY23_1/52	Wereham Parish Council	Tree Management -	£8,470.00	£6,240.00	£6,240.00	*£2,230.00	26/02/2024 - Project Completed - Paid £6240.00 (underspend of

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Total Paid FY23/24	Overall CIL Paid to date	Amount Remaining to pay	Project Progress
		open public space					£2230 to be reallocated to CIL Fund)
Totals			£464,124.40	£453,681.39	£443,996.19	£10,443.01	*Funding to be reallocated £4687.06

CIL Infrastructure Funding Statement - FY23/24

I.2 FY23_1 Project Funding - Allocated but unspent in FY

Ref No	Amount Requested	Name of Organisation submitting this request	Project Details - Project Name/Title	CIL Fund Allocated	Overall CIL Paid to date	Remaining to pay	Project Progress
CIL FY23_1/13	2500	Welney Parish Council	Defibulators	£2,500.00		*£2,500.00	30/01/2024 - Formal Notice of Funding Withdrawal Issue £2,500 unallocated.
CIL FY23_1/4	30000	Bircham Cricket Club	New Nets	£30,000.00		£30,000.00	08/04/2024 - Start date of project has been extended supplier of the nets can only install late summer at the earliest.
CIL FY23_1/7	2077.5	Nordelph Parish Council	Bus Shelter	£2,077.50		*£2,077.50	Project Withdrawn - bus shelter no longer required
CIL FY23_1/17	5000	Grimston Parish Council	Chapel Road Footpath - surface upgrade	£5,000.00		£5,000.00	Project nearing Completion
CIL FY23_1/31	9384.55	National Trust	Brancaster Staithe Harbour Buoys	£9,384.55		£9,384.55	27/01/2024 - Update received - Have currently spent £8,911.49 on 6 buoys/equipment required for them to be installed. 3 of these have arrived and are still to be moved out to sea.
CIL FY23_1/33	29000	Constructionarium Ltd	Site Infrastructure	£29,000.00		£29,000.00	04/03/2024 - Reminder - Update requested

CIL Infrastructure Funding Statement - FY23/24

Ref No	Amount Requested	Name of Organisation submitting this request	Project Details - Project Name/Title	CIL Fund Allocated	Overall CIL Paid to date	Remaining to pay	Project Progress
CIL FY23_1/43	10000	Heacham Parish Council	Recreation Ground Renewal and Replacement works	£10,000.00		£10,000.00	04/03/2024 - Reminder - Update requested
CIL FY23_1/46	9000	Gayton Parish Council	Phase II Study of the stormwater & foul drainage	£9,000.00		£9,000.00	17/01/2024 - Project is now near the closing stages
CIL FY23_1/48	7000	Hunstanton Town Council	Electronic Visitor Notice Board	£7,000.00		£7,000.00	17/03/2024 before technically out of time, but if not going ahead HTC to email asking to withdraw
CIL FY23_1/51	30000	Docking Rangers FC	Docking MUGA Redevelopment	£30,000.00	£1,626.00	£28,374.00	Stage One: Invoice and plans received 17.3.23 relating to Site Surveys, £1,626 paid 23/01/2024 - Email received - Requested withdrawal 30/01/2024 - Formal Withdrawal Notice issued - £28,374.00 unallocated.
Totals				£133,962.05	£1,626.00	£132,336.05	* Funding to be reallocated £32,951.50

CIL Infrastructure Funding Statement - FY23/24

Appendix J Applications FY23_2 Summary of Infrastructure Funding

J.0.1 The 5th round of CIL Infrastructure Project Applications FY23_2, were reviewed and recommended allocation within this FY.

J.0.2 The summaries contained within this Annex, relating to these applications provide details of the projects allocated funding and payments made, up to the end of the FY.

J.1 FY23_2 Project Funding - Allocated & Paid in FY

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Total Paid FY23/24	Overall CIL Paid to date	Remaining to pay	Project Progress
CIL FY23_2/7	Docking Village Hall	Docking Bowls Clubs improvements	£20,752.00	£20,752.00	£20,752.00	£0.00	08/03/2024 - Project completed
CIL FY23_2/66	South Creake Parish Council	Play Area Safety Surfacing	£14,745.20	£14,745.20	£14,745.20	£0.00	16/10/2023 -Project completed
CIL FY23_2/62	Old Hunstanton Village Hall	ROOF REPAIRS	£28,561.29	£24,630.00	£24,630.00	*£3,931.29	26/01/2024 - Project completed - Paid £24,630.00 (underspend remaining - to be reallocated)
CIL FY23_2/6	Denver VC Primary School	Outdoor Learning Area	£28,500.00	£17,808.00	£17,808.00	£10,692.00	Stage 1 Deposit payment made 27/02/2024 -Paid £9,168.00 - Payment made to enable the project to go ahead. Stage 2 Completed 19/03/2024 -- Paid £8,640.00 02/04/2024 -- Credit Note sent to accounts for payment at start of financial year as requested by Denver VC Primary School 26/04/2024 - Annual Report requested
CIL FY23_2/57	Ringstead Village Hall (Charity number284104)	Re-decoration Project 2023	£8,650.00	£6,421.30	£7,421.30	£1,228.70	Stage 1 completed 18/12/2023- Decoration, Paid £600.00 Stage 2 completed 10/01/2024 -

CIL Infrastructure Funding Statement - FY23/24

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Total Paid FY23/24	Overall CIL Paid to date	Remaining to pay	Project Progress
							Redecoration, Paid £3671.30 Stage 3 completed 26/01/2024 - Internal redecoration, Paid £2,150.00 Stage 4 completed 02/04/2024 - Internal redecoration and line painting work, paid £1,000.00 Stage 5 completed 22/04/2024 - Outside repairs and painting, paid £870.00
CIL FY23_2/56	RSPCA Norfolk West	Rehoming Centre LED Lighting Project	£3,688.00	£3,688.00	£3,688.00	£0.00	30/11/2023 - Project completed
CIL FY23_2/54	Shouldham Bowls and Social Club	Accessible toilets and disabled parking	£25,725.00	£23,795.81	£23,795.81	£1,929.19	Stage One Completed 30/01/2024 - Paid £23,795.81. Stage 2 work (disabled parking area) should be completed by end March 2024.
CIL FY23_2/53	Burnham Market and Norton Village Hall Trust	Roof repairs	£7,887.60	£7,887.60	£7,887.60	£0.00	20/03/2024 - Project Completed
CIL FY23_2/52	Downham Market Town Council	Resurface Memorial Garden Path	£15,000.00	£15,000.00	£15,000.00	£0.00	20/12/2023 -- Project completed
CIL FY23_2/46	Nelson Academy Downham Market	Learning is Natural-	£19,195.92	£8,245.49	£8,245.49	£10,950.43	07/02/2024 Stage 1 Completed - Materials

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Total Paid FY23/24	Overall CIL Paid to date	Remaining to pay	Project Progress
		Discovery and Sensory Trail					purchased to complete the trail - Paid £8,245.49
CIL FY23_2/43	Castle Acre Coronation Bowls Club	New toilet facilities & storeroom	£12,000.00	£12,000.00	£12,000.00	£0.00	01/03/2024 Project completed
CIL FY23_2/40	Gayton Parish Council	Gayton Thorpe Playground	£17,970.00	£17,970.00	£17,970.00	£0.00	27/02/2024 - Project completed
CIL FY23_2/39	Harding's Pits Community Association	Replace the whale sculpture and shelter	£26,500.00	£14,670.00	£14,670.00	£11,830.00	06/03/2024 -Stage 1 Completed (Design and Materials) - Paid £14,670.00 Update received 19/04/2024 - existing sculpture removed
CIL FY23_2/33	Wiggenhall St Germans Memorial Hall and Playing Field	Ladies Toilets Refurbishment	£27,000.00	£27,000.00	£27,000.00	£0.00	01/03/2024 -Project Completed
CIL FY23_2/31	All Saints Church South Lynn	Facilities Project All Saints South Lynn	£30,000.00	£30,000.00	£30,000.00	£0.00	26/01/2024 - Project completed
CIL FY23_2/30	Bircham Parish Council	Adult Gym Provision	£5,000.00	£5,000.00	£5,000.00	£0.00	12/02/2024 - project completed
CIL FY23_2/25	West Norfolk Community Transport Project Limited	Medical Centre Transport	£30,000.00	£30,000.00	£30,000.00	£0.00	29/02/2024 - Project completed
CIL FY23_2/23	Marshland St James Parish Council	Car Park Refurbishment	£10,840.00	£10,840.00	£10,840.00	£0.00	13/10/2023 Project Completed

CIL Infrastructure Funding Statement - FY23/24

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Total Paid FY23/24	Overall CIL Paid to date	Remaining to pay	Project Progress
CIL FY23_2/20	Crimplesham PC	playground equipment	£10,000.00	£10,000.00	£10,000.00	£0.00	04/12/2023 - Project Completed - Paid £10,000
CIL FY23_2/11	National Coastwatch Institution Brancaster	New Station Project	£25,000.00	£2,139.88	£23,990.11	£1,009.89	Stage 1 completed 21/02/2024 - Groundwork and Web Camera - Paid £2,139.88 - Stage 2 completed 11/04/2024 - New Station - Paid £21,850.23 Stage 3 Completed Invoices Received - awaiting photographs
		Totals	£367,015.01	£302,593.28	£325,443.51	£41,571.50	Underspend to be reallocated £3,931.29

J.2 FY23_2 Project Funding - Allocated but unspent in FY

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Overall CIL Paid to date	Remaining to pay	Project Progress
CIL FY23_2/2	Watlington Parish Council	Watlington Community Sports Pavilion	£100,000.00	£0.00	£100,000.00	
CIL FY23_2/3	Snettisham Parish Council	Memorial Field Play Area	£24,500.00	£0.00	£24,500.00	
CIL FY23_2/9	Downham Market	Open Air Adult Gym	£8,000.00	£0.00	£8,000.00	Due completion in April 1024
CIL FY23_2/13	RSPCA Norfolk West	Hunstanton Solar	£5,068.00	£0.00	£5,068.00	31/10/2023 - Contractor starting installation work next week.
CIL FY23_2/14	Hudson Fen Leisure Ltd	Playground Refurbishments	£24,293.00	£0.00	£24,293.00	01/04/2024 Project start date is 29/04/2024 and will take 2-3 weeks to complete.
CIL FY23_2/15	Docking Village Hall	Replacement Doors	£8,000.00	£0.00	£8,000.00	22/11/2023 Work starting on doors within a week, may be undertaken in two stages.
CIL FY23_2/16	Hilgay Parish Council	Ten Mile Bank Play Area Redevelopment	£17,854.00	£0.00	£17,854.00	
CIL FY23_2/17	Walpole Parish Council	Playground maintenance/repairs	£23,000.00	£0.00	£23,000.00	Due completion in April 1024
CIL FY23_2/18	Outwell Parish Council	Trod	£8,750.00	£0.00	£8,750.00	14/03/2024 Work to be completed by end of April/beginning of May
CIL FY23_2/22	Heacham Parish Council	Recreation Ground New Equipment	£30,000.00	£0.00	£30,000.00	
CIL FY23_2/24	West Dereham Parish Council (WDPC)	West Dereham Playground Project	£30,000.00	£0.00	£30,000.00	

CIL Infrastructure Funding Statement - FY23/24

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Overall CIL Paid to date	Remaining to pay	Project Progress
CIL FY23_2/26	Dersingham Tennis Club	Repair of Court 2	£6,000.00	£0.00	£6,000.00	26/03/2024 - Works to commence 15/04/24 to finish 18/04/24. Photos of completed works and press release to follow after then.
CIL FY23_2/27	Wootton Park Recreation Association	Wootton Park - Drainage	£7,750.00	£0.00	£7,750.00	
CIL FY23_2/29	South Wootton Parish Council	Village Hall Alarm System	£6,018.63	£0.00	£6,018.63	Due completion in April 1024
CIL FY23_2/32	Edmund De Moundford VC PTA	Outdoor classroom	£5,400.00	£0.00	£5,400.00	
CIL FY23_2/34	Tilney St Lawrence Village Hall	Upgrading of the Village Hall	£30,000.00	£0.00	£30,000.00	
CIL FY23_2/36	West Winch Parish Council	Tennis court path	£2,220.00	£0.00	£2,220.00	
CIL FY23_2/38	Congham Parish Council	Congham Walk Map	£5,250.00	£0.00	£5,250.00	30/12/2023 - Work has started on the graphics for the map walk board
CIL FY23_2/44	Denver Playing Field Association	Denver Pavilion Fire Escape Replacement	£15,900.00	£0.00	£15,900.00	
CIL FY23_2/50	West Norfolk Rugby Club Limited	Extend changing facilities	£100,000.00	£0.00	£100,000.00	
CIL FY23_2/51	Terrington St Clement Tennis Club	TSCTC Court Surface Renewal	£12,500.00	£0.00	£12,500.00	12/03/2024 - Installation works to commence 15th April 2024 and timescale for completion is 3-4 weeks from then.

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Overall CIL Paid to date	Remaining to pay	Project Progress
CIL FY23_2/55	Heacham Parish Council	Saltings & Chalkpit groundworks	£10,000.00	£0.00	£10,000.00	
CIL FY23_2/59	Runcton Holme Parish Council	Traffic Calming Pinch Point	£5,200.00	£0.00	£5,200.00	
CIL FY23_2/61	Shouldham Football Club	Club House	£60,000.00	£0.00	£60,000.00	
CIL FY23_2/63	Clenchwarton Play Area Regeneration	Play Park Phase 2.1	£4,498.00	£0.00	£4,498.00	
CIL FY23_2/65	West Norfolk LTC	Resurface Hard Tennis Courts	£22,000.00	£0.00	£22,000.00	
CIL FY23_2/67	Norfolk Coast Path National Trail (hosted by Norfolk County Council)	Closer to Nature - Coastal Path	£267,171.20	£0.00	£267,171.20	15/02/2024 Contracts in place and works beginning on the boardwalk, working towards a completion of 31/04/2024
Totals			£839,372.83	£0.00	£839,372.83	

CIL Infrastructure Funding Statement - FY23/24

Appendix K Applications FY24_1 Summary of Infrastructure Funding

K.0.1 The summaries contained within this Annex, relating to these applications provide details of payments made and the progress of unpaid projects, up to the end of the FY.

K.1 FY24_1 Project Funding - Allocated & Paid in FY

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Total Paid FY23/24	Remaining to pay	Project Progress
CIL FY24_1/14	Gaywood Church Rooms Trust	Renovation of Gaywood Church Rooms	£29,560.00	£13,088.40	£16,471.60	Phase 1 Completed 12/03/2024 - Purchase of Windows - Paid £13,088.40 Completion Early April

CIL Infrastructure Funding Statement - FY23/24

K.2 FY24_1 Project Funding - Allocated but unspent in FY

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Project Progress
CIL FY24_1/4	RSPCA Norfolk West	Air Source Heat Pump Purchase	£12,500.00	
CIL FY24_1/6	Brancaster Staithe and Burnham Deepdale Village Hall	Brancaster Staithe and Burnham Deepdale Play Equip	£20,000.00	
CIL FY24_1/7	Gaywood Community Centre	Gaywood Play Park 2	£50,000.00	
CIL FY24_1/8	Welney Parish Council	Hurn Drove resurfacing	£15,000.00	
CIL FY24_1/9	Marshland St James Parish Council	Inclusive Playground	£30,000.00	
CIL FY24_1/10	RSPCA Norfolk West	Hunstanton Shop LED Lighting	£2,000.00	
CIL FY24_1/13	North Runcton Cricket Club	NRCC Accessibility & Inclusivity Upgrade	£39,396.00	
CIL FY24_1/16	Castle Rising Parish Council	Cricket Club	£2,760.00	
CIL FY24_1/17	Castle Rising Parish Council	Village Gateway	£4,875.00	
CIL FY24_1/18	Wiggenhall St Germans Memorial Hall and Playing Field	Resurface Car Park at Memorial Hall	£48,000.00	
CIL FY24_1/19	Magdalen Academy	Magdalen Outdoor Space	£17,623.70	21/03/2024 Works for outdoor classroom starting over Easter holidays. Playground improvements will be completed after the summer holidays. Project will be

Ref No	Applicant	Project Name/Title	CIL Fund Allocated	Project Progress
				completed in two stages.
CIL FY24_1/20	Sedgeford Parish Council	Village Hall Refurbishment	£3,428.00	
CIL FY24_1/21	St Peter's Church Upwell	New Drainage and associated masonry repairs	£30,000.00	
CIL FY24_1/24	West Norfolk Mencap	Beach Hut Upgrade	£7,500.00	
CIL FY24_1/25	The North End Trust	A Museum for the Community	£6,348.00	19/03/2024 Work on the project commenced today
		Total Allocated & unspent	£289,430.70	