

Legal, Governance and Licensing

	Original Budget 2024-25 £	Forecast Budget 2024-25 £	Projection 2025-26 £	Projection 2026-27 £	Projection 2027-28 £	Projection 2028-29 £
Legal Services	980,950	1,018,990	1,060,320	1,063,750	1,103,800	1,146,020
Licenses	6,600	58,520	81,260	134,900	134,020	120,620
Total for Service	987,550	1,077,510	1,141,580	1,198,650	1,237,820	1,266,640